

**WINSTON-SALEM/FORSYTH COUNTY SCHOOLS  
WINSTON-SALEM, NORTH CAROLINA**

**AGENDA TITLE:** Proposed Policy 4141, 2015-16 Salary Schedules

**TOPIC:** Policy 4141, 2015-16 Salary Schedules

**BACKGROUND INFORMATION:**

In addition to being very late, this year's pay increases adopted by the General Assembly are almost as complex as last year's, which were the most complex in anybody's memory! It is again almost necessary to look at each licensed individual's salary one by one to understand the impact on their pay. It is almost impossible to explain all of the possible iterations in words only.

**Teachers and Others Paid on the Teacher Schedules**

***State Actions:*** We had already known and implemented beginning step increases for teachers with 0-5 years of experience from \$33,000 to \$35,000 (Bachelors') and from \$36,300 to \$38,500 (Masters'), a 6.06% increase over last year. In the final budget Bill, two other important actions impacted base teacher pay, including

- Teachers with five, ten, 15, 20, and 25 years of experience are allowed to move up a step on the teacher salary schedules, with resulting increases ranging from a minimum of 4.3% (on top of the earlier 6.06% granted in August) for teachers with five years of experience to a maximum of 9.6% for teachers with ten years of experience
- The 6<sup>th</sup> step, supposedly accidentally omitted in 2014, is added to the psychologist and speech therapist schedule

Last year's "grandfathered" pay for teachers earning base pay and longevity that was above the top step on the appropriate teacher salary schedule is continued. Last year's "one-time" \$1,000 bonus for teachers paid above the top step on the appropriate teacher salary schedule is this year to be rolled into the "grandfathered" pay as "permanent" pay. There is no new one-time bonus pay for teachers.

The net result of all of this is that, statewide, 32% of teachers get base pay increases ranging from 7.5% to 10%, while 68% of teachers receive no increase. Therefore, this year's teacher pay increase likely qualifies as the most inequitable in state history, but only slightly more so than last year.

***Proposed Local Actions:*** The Board's local supplement schedules are not a set percentage of state base pay, and we have continued our local experience-based supplement schedules. We did not budget for any teacher supplement increases, so we are proposing to move the schedule up a year so that teachers receive the same supplement rate that they received last year. However, as we discussed with the Board earlier this summer, we have rolled teacher longevity pay into the regular supplement

schedule, with steps 10-14 increasing 1.5%, steps 15-19 increasing 2.25%, steps 20-24 increasing 3.25%, and steps 25+ increasing 4.5%.

### **Principals and Assistant Principals**

***State Actions:*** Principals and assistant principals advance a step on the already-and-getting-more-so inequitable state schedules. These steps range from a 1.25% increase to a 2.0% increase, with the average being around 1.6%

The inequity of the 2009 law that allowed assistant principals to receive the higher of their eligible teacher base pay or their eligible assistant principal base pay only if they were promoted after July 1, 2009 has been “fixed”. The assistant principal base pay is handled like the principals – assistant principals advance a step on their schedules, yielding an increase between 1.25% and 2.0%, unless teacher base pay is higher. About half of our assistant principals were paid higher as a teacher for their base pay last year, and this year we will have to look at all of the remaining assistant principals to see how many of them now qualify for teacher pay as their base pay.

Also, if an assistant principal was already at the top of their base pay schedule and are not eligible for a step increase, they are to receive a monthly “bonus” of \$80.90. We have a few assistant principals receiving this increase.

***Proposed Local Actions:*** We did not budget for increases in local supplement pay for principals and assistant principals. However, we typically have matched state increases in terms of local dollars for principals and assistant principals. We recommend matching the applicable state percentage increase for principal supplements (1.25%-2.0%).

As we have mentioned throughout last school year, we have developed a new local pay formula for assistant principals that we want to implement this school year. The overall annual cost is expected to be approximately \$120,000, which we propose to include in the Final Budget Resolution. This should make assistant principal pay equitable, understandable, and easier to calculate each year.

### **Classified and Central Administrative Employees**

***State Actions:*** No pay increases were approved for classified and central administrative employees, and none are authorized to be paid from state funds.

***Proposed Local Actions:*** The Board has been committed to their 3-year central administrative pay plan, which finalizes this school year, the cost of which was included in the Budget adopted in April.

Recruitment and retention of bus drivers remains a serious problem. To help address this problem, we propose to move bus drivers up an experience step on the salary schedules, an average increase of 2%. This would cost approximately \$140,000. Assuming our

efficiency rating is similar to last year's and assuming that diesel fuel prices stay low, we should have sufficient state transportation funding to cover most, if not all, of this increase.

### **One-time “Christmas” Bonus**

The General Assembly approved a one-time \$750 bonus for all full-time, permanent employees on the payroll as of November 1, 2015. Permanent part-time employees receive a pro-rata share of the \$750. All employees meeting the criteria above receive the bonus whether or not they received a regular pay increase. The bonus must be paid in a separate check and must be paid during the month of December. Our current plans are to pay this bonus as early in December as possible.

This bonus appears to be authorized in law only for state-paid employees. We think we must provide an equivalent bonus to local-paid employees, at an estimated cost of \$500,000. Since it is a one-time cost, we propose in the Final Budget Resolution to fund it through local fund balance. Federal-paid employees are to be paid the bonus from their federal funding source.

### **Other Actions**

- The General Assembly’s increase in minimum teacher pay results in a mandatory increase in substitute pay of \$5 per day for substitute teachers, and we have been paying these higher rates since August under direction from NCDPI
- We recommend no increase in the special supplement (coaching and sponsor) schedules and no step increase, but we budgeted for a 12<sup>th</sup> month of supplement for high school athletic directors and for minor adjustments in a few coaching roles whose responsibilities have increased since the special supplement schedules were originally approved in 2001
- Matching health insurance was approved at \$5,479/year (vs. \$5,378 last year), and matching retirement was approved at 15.32% (vs. 15.21% last year), the local cost of which is approximately \$125,000 more than we budgeted, which we have included in the Final Budget Resolution

### **Other Information**

We are planning to implement all the above-described pay increases retroactively in the October 30<sup>th</sup> payroll (for salaried employees) and in the November 16<sup>th</sup> payroll for bus drivers. The work to do so in the Payroll Department will be significant, and there could be some errors. Additionally, the increases (or lack thereof) will be difficult to explain to various employees, and we just want to advise Board members to refer pay questions and/or complaints to Financial Services.

### **Total Local Costs**

We have indicated the budgeted and unbudgeted costs in each of the appropriate sections above and have proposed all of the unbudgeted costs in the Final Budget Resolution presented for action tonight.

### **SUPERINTENDENT'S RECOMMENDATION:**

That the Board adopt Policy 4141 as their official salary schedules for 2015-16, effective retroactively to July 1, 2015.

**WINSTON-SALEM/FORSYTH COUNTY SCHOOLS**

**2015-16 BASIC TEACHER SALARY SCHEDULES** (*For teachers employed prior to July 1, 2010*)

2015-16 BASIC TEACHER SALARY SCHEDULES										POLICY 4141			7/01/2015						
"A"		"A"		"A"		"A"		"A"		"M"		"M"		"M"		"M"		"M"	
Exp.	Step	New	Monthly	12-month	Option	Supplement	12-mo. opt.	Total	Monthly	Exp.	Step	Base	Option	Monthly	12-month	Monthly	Supplement	12-mo. opt.	Monthly
0	0	3,500	2,916.67	263		219.17	3,763	0	0		3,850	3,208.33	293		244.17		4,143		
1	0	3,500	2,916.67	270		225.00	3,770	1	0		3,850	3,208.33	300		250.00		4,150		
2	0	3,500	2,916.67	277		230.83	3,777	2	0		3,850	3,208.33	306		255.00		4,156		
3	0	3,500	2,916.67	285		237.50	3,785	3	0		3,850	3,208.33	313		260.83		4,163		
4	0	3,500	2,916.67	292		243.33	3,792	4	0		3,850	3,208.33	321		267.50		4,171		
5	1	3,650	3,041.67	299		249.17	3,949	5	1		4,015	3,345.83	329		274.17		4,344		
6	1	3,650	3,041.67	306		255.00	3,956	6	1		4,015	3,345.83	346		288.33		4,361		
7	1	3,650	3,041.67	313		260.83	3,963	7	1		4,015	3,345.83	354		295.00		4,369		
8	1	3,650	3,041.67	321		267.50	3,971	8	1		4,015	3,345.83	363		302.50		4,378		
9	1	3,650	3,041.67	329		274.17	3,979	9	1		4,015	3,345.83	372		310.00		4,387		
10	2	4,000	3,333.33	343		285.83	4,343	10	2		4,400	3,666.67	387		322.50		4,787		
11	2	4,000	3,333.33	351		292.50	4,351	11	2		4,400	3,666.67	398		331.67		4,798		
12	2	4,000	3,333.33	359		299.17	4,359	12	2		4,400	3,666.67	407		339.17		4,807		
13	2	4,000	3,333.33	368		306.67	4,368	13	2		4,400	3,666.67	417		347.50		4,817		
14	2	4,000	3,333.33	378		315.00	4,378	14	2		4,400	3,666.67	427		355.83		4,827		
15	3	4,350	3,625.00	390		325.00	4,740	15	3		4,785	3,987.50	441		367.50		5,226		
16	3	4,350	3,625.00	401		334.17	4,751	16	3		4,785	3,987.50	452		376.67		5,237		
17	3	4,350	3,625.00	410		341.67	4,760	17	3		4,785	3,987.50	463		385.83		5,248		
18	3	4,350	3,625.00	420		350.00	4,770	18	3		4,785	3,987.50	474		395.00		5,259		
19	3	4,350	3,625.00	431		359.17	4,781	19	3		4,785	3,987.50	487		405.83		5,272		
20	4	4,650	3,875.00	445		370.83	5,095	20	4		5,115	4,262.50	505		420.83		5,620		
21	4	4,650	3,875.00	456		380.00	5,106	21	4		5,115	4,262.50	517		430.83		5,632		
22	4	4,650	3,875.00	468		390.00	5,118	22	4		5,115	4,262.50	530		441.67		5,645		
23	4	4,650	3,875.00	479		399.17	5,129	23	4		5,115	4,262.50	542		451.67		5,657		
24	4	4,650	3,875.00	492		410.00	5,142	24	4		5,115	4,262.50	556		463.33		5,671		
25	5	5,000	4,166.67	511		425.83	5,611	25	5		5,500	4,583.33	577		480.83		6,077		
26	5	5,000	4,166.67	524		436.67	5,524	26	5		5,500	4,583.33	591		492.50		6,091		
27	5	5,000	4,166.67	536		446.67	5,536	27	5		5,500	4,583.33	606		505.00		6,106		
28	5	5,000	4,166.67	549		457.50	5,549	28	5		5,500	4,583.33	622		518.33		6,122		
29	5	5,000	4,166.67	563		469.17	5,663	29	5		5,500	4,583.33	636		530.00		6,136		
30	5	5,000	4,166.67	577		480.83	5,577	30	5		5,500	4,583.33	652		543.33		6,152		
31	5	5,000	4,166.67	592		493.33	5,592	31	5		5,500	4,583.33	669		557.50		6,169		
32	5	5,000	4,166.67	606		505.00	5,606	32	5		5,500	4,583.33	687		572.50		6,187		
33	5	5,000	4,166.67	622		518.33	5,622	33	5		5,500	4,583.33	703		585.83		6,203		
34	5	5,000	4,166.67	636		530.00	5,636	34	5		5,500	4,583.33	721		600.83		6,221		
35	5	5,000	4,166.67	652		543.33	5,652	35	5		5,500	4,583.33	739		615.83		6,239		
36	5	5,000	4,166.67	669		557.50	5,669	36	5		5,500	4,583.33	757		630.83		6,257		
37	5	5,000	4,166.67	687		572.50	5,687	37	5		5,500	4,583.33	777		647.50		6,277		
38	5	5,000	4,166.67	703		585.83	5,703	38	5		5,500	4,583.33	796		663.33		6,296		
39+	5	5,000	4,166.67	721		600.83	5,721	39+	5		5,500	4,583.33	815		679.17		6,315		

NOTE: Add \$126 per month for an advanced teaching license or \$253 per month for a doctorate teaching license.

WINSTON-SALEM/FORSYTH COUNTY SCHOOLS (For Teachers Employed Prior to July 1, 2010)												POLICY 4141		
2015-16 NBPTS TEACHER SALARY SCHEDULES (For Teachers Employed Prior to July 1, 2010)												7/01/2015		
NOTE: This schedule is for teachers who have National Board for Professional Teacher Standards certification on their license.														
"A"	"A"	"A"	"A"	"A"	"A"	"A"	"M"	"M"	"M"	"M"	"M"	"M"	"M"	"M"
New	Monthly	12-month	Monthly	Supplement	12-mo. opt.	Monthly	Exp.	Step	Base	Option	Supplement	12-mo. opt.	Total	Monthly
Exp.	Step	Base	Option	Supplement	N/A	N/A	0, 1, & 2	N/A	N/A	N/A	N/A	N/A	N/A	Monthly
0, 1, & 2	N/A	N/A	N/A	N/A	237.50	4,205	3	0	4,270	3,558.33	313	260.83	4,583	
3	0	3,920	3,266.67	285	243.33	4,212	4	0	4,270	3,558.33	321	267.50	4,591	
4	0	3,920	3,266.67	292	249.17	4,387	5	1	4,453	3,710.83	329	274.17	4,782	
5	1	4,088	3,406.67	299	255.00	4,394	6	1	4,453	3,710.83	346	288.33	4,799	
6	1	4,088	3,406.67	306	260.83	4,401	7	1	4,453	3,710.83	354	295.00	4,807	
7	1	4,088	3,406.67	313	267.50	4,409	8	1	4,453	3,710.83	363	302.50	4,816	
8	1	4,088	3,406.67	321	274.17	4,417	9	1	4,453	3,710.83	372	310.00	4,825	
9	1	4,088	3,406.67	329	274.17	4,417	9	1	4,453	3,710.83	387	322.50	5,267	
10	2	4,480	3,733.33	343	285.83	4,823	10	2	4,880	4,066.67	331.67	5,278		
11	2	4,480	3,733.33	351	292.50	4,831	11	2	4,880	4,066.67	398	339.17		
12	2	4,480	3,733.33	359	299.17	4,839	12	2	4,880	4,066.67	407	347.50		
13	2	4,480	3,733.33	368	306.67	4,848	13	2	4,880	4,066.67	417	355.83		
14	2	4,480	3,733.33	378	315.00	4,858	14	2	4,880	4,066.67	427	367.50		
15	3	4,872	4,060.00	390	325.00	5,262	15	3	5,307	4,422.50	441	5,748		
16	3	4,872	4,060.00	401	334.17	5,273	16	3	5,307	4,422.50	452	376.67		
17	3	4,872	4,060.00	410	341.67	5,282	17	3	5,307	4,422.50	463	385.83		
18	3	4,872	4,060.00	420	350.00	5,292	18	3	5,307	4,422.50	474	395.00		
19	3	4,872	4,060.00	431	359.17	5,303	19	3	5,307	4,422.50	487	405.83		
20	4	5,208	4,340.00	445	370.83	5,653	20	4	5,673	4,727.50	505	420.83		
21	4	5,208	4,340.00	456	380.00	5,664	21	4	5,673	4,727.50	517	430.83		
22	4	5,208	4,340.00	468	390.00	5,676	22	4	5,673	4,727.50	530	441.67		
23	4	5,208	4,340.00	479	399.17	5,687	23	4	5,673	4,727.50	542	451.67		
24	4	5,208	4,340.00	492	410.00	5,700	24	4	5,673	4,727.50	556	463.33		
25	5	5,600	4,666.67	511	425.83	6,111	25	5	6,100	5,083.33	577	480.83		
26	5	5,600	4,666.67	524	436.67	6,124	26	5	6,100	5,083.33	591	492.50		
27	5	5,600	4,666.67	536	446.67	6,136	27	5	6,100	5,083.33	606	505.00		
28	5	5,600	4,666.67	549	457.50	6,149	28	5	6,100	5,083.33	622	518.33		
29	5	5,600	4,666.67	563	469.17	6,163	29	5	6,100	5,083.33	636	530.00		
30	5	5,600	4,666.67	577	480.83	6,177	30	5	6,100	5,083.33	652	543.33		
31	5	5,600	4,666.67	592	493.33	6,192	31	5	6,100	5,083.33	669	557.50		
32	5	5,600	4,666.67	606	505.00	6,206	32	5	6,100	5,083.33	687	572.50		
33	5	5,600	4,666.67	622	518.33	6,222	33	5	6,100	5,083.33	703	585.83		
34	5	5,600	4,666.67	636	530.00	6,236	34	5	6,100	5,083.33	721	600.83		
35	5	5,600	4,666.67	652	543.33	6,252	35	5	6,100	5,083.33	739	615.83		
36	5	5,600	4,666.67	669	557.50	6,269	36	5	6,100	5,083.33	757	630.83		
37	5	5,600	4,666.67	687	572.50	6,287	37	5	6,100	5,083.33	777	647.50		
38	5	5,600	4,666.67	703	585.83	6,303	38	5	6,100	5,083.33	796	663.33		
39+	5	5,600	4,666.67	721	600.33	6,321	39*	5	6,100	5,083.33	815	679.17		

NOTE: Add \$126 per month for an advanced teaching license or \$25 per month for a doctoral teaching license.

WINSTON-SALEM/FORSYTH COUNTY SCHOOLS							POLICY 4141
2015-16 PSYCHOLOGISTS, SPEECH THERAPISTS, AUDIOLOGISTS SCHEDULES							7/01/2015
For Teachers Employed Prior to July 1, 2010							
Exp.	New Step	Monthly Base	12-month Option	Monthly Supplement	12-mo. opt.	Supplement	Total
0	0	4,015	3,345.83	329	274.17	4,344	
1	0	4,015	3,345.83	346	288.33	4,361	
2	0	4,015	3,345.83	354	295.00	4,369	
3	0	4,015	3,345.83	363	302.50	4,378	
4	0	4,015	3,345.83	372	310.00	4,387	
5	1	4,400	3,666.67	387	322.50	4,787	
6	1	4,400	3,666.67	398	331.67	4,798	
7	1	4,400	3,666.67	407	339.17	4,807	
8	1	4,400	3,666.67	417	347.50	4,817	
9	1	4,400	3,666.67	427	355.83	4,827	
10	2	4,785	3,987.50	441	367.50	5,226	
11	2	4,785	3,987.50	452	376.67	5,237	
12	2	4,785	3,987.50	463	385.83	5,248	
13	2	4,785	3,987.50	474	395.00	5,259	
14	2	4,785	3,987.50	487	405.83	5,272	
15	3	5,115	4,262.50	505	420.83	5,620	
16	3	5,115	4,262.50	517	430.83	5,632	
17	3	5,115	4,262.50	530	441.67	5,645	
18	3	5,115	4,262.50	542	451.67	5,657	
19	3	5,115	4,262.50	556	463.33	5,671	
20	4	5,500	4,563.33	577	480.83	6,077	
21	4	5,500	4,563.33	591	492.50	6,091	
22	4	5,500	4,583.33	606	505.00	6,106	
23	4	5,500	4,583.33	622	518.33	6,122	
24	4	5,500	4,583.33	636	530.00	6,136	
25	4	5,913	4,927.50	652	543.33	6,365	
26	5	5,913	4,927.50	669	557.50	6,582	
27	5	5,913	4,927.50	687	572.50	6,600	
28	5	5,913	4,927.50	703	585.83	6,616	
29	5	5,913	4,927.50	721	600.83	6,634	
30	5	5,913	4,927.50	739	615.83	6,652	
31	5	5,913	4,927.50	757	630.83	6,670	
32	5	5,913	4,927.50	777	647.50	6,690	
33	5	5,913	4,927.50	796	663.33	6,709	
34	5	5,913	4,927.50	815	679.17	6,728	
35	5	5,913	4,927.50	834	695.00	6,747	
36	5	5,913	4,927.50	853	710.83	6,766	
37	5	5,913	4,927.50	873	727.50	6,786	
38+	5	5,913	4,927.50	893	744.17	6,806	

NOTE: Add \$126 per month for an advanced teaching license or \$253 per month for a doctorate teaching license.

**WINSTON-SALEM/FORSYTH COUNTY SCHOOLS**

**2015-16 BASIC TEACHER SALARY SCHEDULES** (For teachers employed after June 30, 2010)

**POLICY 4141**

**07/01/2015**

If a teacher worked in a N.C. public school in 2013-14 and is at step 30 or above, the schedule on the following page applies if the resulting pay is higher.

"A"	"A"	"A"	"A"	"A"	"A"	"M"	"M"	"M"	"M"	"M"	"M"	"M"	"M"	Total	
Exp.	Step	Base	Option	Supplement	12-mo. opt.	Monthly	Step	Exp.	Step	Monthly	12-month	Monthly	Supplement	12-mo. opt.	Monthly
0	0	3,500	2,916.67	263	225.00	3,763	0	0	0	3,850	3,025.00	293	244.17	4,143	
1	0	3,500	2,916.67	270	230.83	3,770	1	0	0	3,850	3,025.00	300	250.00	4,150	
2	0	3,500	2,916.67	277	237.50	3,777	2	0	0	3,850	3,025.00	306	255.00	4,156	
3	0	3,500	2,916.67	285	243.33	3,785	3	0	0	3,850	3,025.00	313	260.83	4,163	
4	0	3,500	2,916.67	292	249.17	3,792	4	0	0	3,850	3,025.00	321	267.50	4,171	
5	1	3,650	3,041.67	299	255.00	3,949	5	1	4,015	3,345.83	329	274.17	4,344		
6	1	3,650	3,041.67	306	260.83	3,956	6	1	4,015	3,345.83	337	280.83	4,352		
7	1	3,650	3,041.67	313	267.50	3,963	7	1	4,015	3,345.83	344	286.67	4,359		
8	1	3,650	3,041.67	321	274.17	3,971	8	1	4,015	3,345.83	353	294.17	4,368		
9	1	3,650	3,041.67	329	281.67	3,979	9	1	4,015	3,345.83	362	301.67	4,377		
10	2	4,000	3,333.33	343	288.33	4,343	10	2	4,400	3,666.67	377	314.17	4,777		
11	2	4,000	3,333.33	351	295.00	4,351	11	2	4,400	3,666.67	386	321.67	4,786		
12	2	4,000	3,333.33	359	302.50	4,359	12	2	4,400	3,666.67	395	329.17	4,795		
13	2	4,000	3,333.33	368	310.00	4,368	13	2	4,400	3,666.67	405	337.50	4,805		
14	2	4,000	3,333.33	378	317.50	4,378	14	2	4,400	3,666.67	416	346.67	4,816		
15	3	4,350	3,625.00	390	326.67	4,740	15	3	4,785	3,987.50	429	357.50	5,214		
16	3	4,350	3,625.00	401	334.17	4,751	16	3	4,785	3,987.50	441	367.50	5,226		
17	3	4,350	3,625.00	410	342.50	4,760	17	3	4,785	3,987.50	451	375.83	5,236		
18	3	4,350	3,625.00	420	350.83	4,770	18	3	4,785	3,987.50	462	385.00	5,247		
19	3	4,350	3,625.00	431	359.17	4,781	19	3	4,785	3,987.50	474	395.00	5,259		
20	4	4,650	3,875.00	445	368.33	5,095	20	4	5,115	4,262.50	490	408.33	5,605		
21	4	4,650	3,875.00	456	377.50	5,106	21	4	5,115	4,262.50	502	418.33	5,617		
22	4	4,650	3,875.00	468	386.67	5,118	22	4	5,115	4,262.50	515	429.17	5,630		
23	4	4,650	3,875.00	479	396.67	5,129	23	4	5,115	4,262.50	527	439.17	5,642		
24	4	4,650	3,875.00	492	407.50	5,142	24	4	5,115	4,262.50	541	450.83	5,656		
25	5	5,000	4,166.67	511	417.50	5,511	25	5	5,500	4,583.33	562	468.33	6,062		
26	5	5,000	4,166.67	524	427.50	5,524	26	5	5,500	4,583.33	576	480.00	6,076		
27	5	5,000	4,166.67	536	437.50	5,536	27	5	5,500	4,583.33	590	491.67	6,090		
28	5	5,000	4,166.67	549	449.17	5,549	28	5	5,500	4,583.33	604	503.33	6,104		
29	5	5,000	4,166.67	563	460.00	5,563	29	5	5,500	4,583.33	619	515.83	6,119		
30	5	5,000	4,166.67	577	471.67	5,577	30	5	5,500	4,583.33	635	529.17	6,135		
31	5	5,000	4,166.67	592	493.33	5,592	31	5	5,500	4,583.33	651	542.50	6,151		
32	5	5,000	4,166.67	606	505.00	5,606	32	5	5,500	4,583.33	667	555.83	6,167		
33	5	5,000	4,166.67	622	518.33	5,622	33	5	5,500	4,583.33	684	570.00	6,184		
34	5	5,000	4,166.67	636	530.00	5,636	34	5	5,500	4,583.33	700	583.33	6,200		
35	5	5,000	4,166.67	652	543.33	5,652	35	5	5,500	4,583.33	717	597.50	6,217		
36	5	5,000	4,166.67	669	557.50	5,669	36	5	5,500	4,583.33	736	613.33	6,236		
37	5	5,000	4,166.67	687	572.50	5,687	37	5	5,500	4,583.33	756	630.00	6,256		
38	5	5,000	4,166.67	703	585.83	5,703	38	5	5,500	4,583.33	773	644.17	6,273		
39+	5	5,000	4,166.67	721	600.83	5,721	39+	5	5,500	4,583.33	793	660.83	6,293		

NOTE: Add \$126 per month for an advanced teaching license or \$233 per month for a doctorate teaching license.

**WINSTON-SALEM/FORSYTH COUNTY SCHOOLS**

**2015-16 NBPTS TEACHER SALARY SCHEDULES (For Teachers Employed After June 30, 2010)**

**POLICY 4141**

**07/01/2015**

**NOTE: This schedule is for teachers who have National Board for Professional Teacher Standards certification on their license.**

If a teacher worked in a N.C. public school in 2013-14 and is at step 30 or above, the schedule on the following page applies if the resulting base pay is higher.

"A"	"A"	"A"	"A"	"A"	"A"	"M"	"M"	"M"	"M"	"M"	"M"	"M"	"M"	"M"	"M"	"M"	
Exp.	Step	New	Monthly	12-month	Monthly	Supplement	Total	Exp.	Step	Base	Option	Supplement	Monthly	12-month	Monthly	Supplement	Total
0, 1, & 2	N/A	N/A	N/A	N/A	N/A	N/A	0, 1, & 2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3	0	3,920	3,266.67	285	237.50	4,205	3	0	4,270	3,558.33	313	260.83	4,583	4,583	N/A	N/A	
4	0	3,920	3,266.67	292	243.33	4,212	4	0	4,270	3,558.33	321	267.50	4,591	4,591	4,782	4,782	
5	1	4,088	3,406.67	299	249.17	4,387	5	1	4,453	3,710.83	329	274.17	4,790	4,790	4,790	4,790	
6	1	4,088	3,406.67	306	255.00	4,394	6	1	4,453	3,710.83	337	280.83	4,797	4,797	4,797	4,797	
7	1	4,088	3,406.67	313	260.83	4,401	7	1	4,453	3,710.83	344	286.67	4,806	4,806	4,806	4,806	
8	1	4,088	3,406.67	321	267.50	4,409	8	1	4,453	3,710.83	353	294.17	4,815	4,815	4,815	4,815	
9	1	4,088	3,406.67	329	274.17	4,417	9	1	4,453	3,710.83	362	30.67	5,257	5,257	5,257	5,257	
10	2	4,480	3,733.33	343	285.83	4,823	10	2	4,880	4,066.67	377	314.17	5,266	5,266	5,266	5,266	
11	2	4,480	3,733.33	351	292.50	4,831	11	2	4,880	4,066.67	386	321.67	5,275	5,275	5,275	5,275	
12	2	4,480	3,733.33	359	299.17	4,839	12	2	4,880	4,066.67	395	329.17	5,285	5,285	5,285	5,285	
13	2	4,480	3,733.33	368	306.67	4,848	13	2	4,880	4,066.67	405	337.50	5,296	5,296	5,296	5,296	
14	2	4,480	3,733.33	378	315.00	4,858	14	2	4,880	4,066.67	416	346.67	5,307	5,307	5,307	5,307	
15	3	4,872	4,060.00	390	325.00	5,262	15	3	5,307	4,422.50	429	357.50	5,736	5,736	5,736	5,736	
16	3	4,872	4,060.00	401	334.17	5,273	16	3	5,307	4,422.50	441	367.50	5,748	5,748	5,748	5,748	
17	3	4,872	4,060.00	410	341.67	5,282	17	3	5,307	4,422.50	451	375.83	5,758	5,758	5,758	5,758	
18	3	4,872	4,060.00	420	350.00	5,292	18	3	5,307	4,422.50	462	385.00	5,769	5,769	5,769	5,769	
19	3	4,872	4,060.00	431	359.17	5,303	19	3	5,307	4,422.50	474	395.00	5,781	5,781	5,781	5,781	
20	4	5,208	4,340.00	445	370.83	5,653	20	4	5,673	4,727.50	490	408.33	6,163	6,163	6,163	6,163	
21	4	5,208	4,340.00	456	380.00	5,664	21	4	5,673	4,727.50	502	418.33	6,175	6,175	6,175	6,175	
22	4	5,208	4,340.00	468	390.00	5,676	22	4	5,673	4,727.50	515	429.17	6,188	6,188	6,188	6,188	
23	4	5,208	4,340.00	479	399.17	5,687	23	4	5,673	4,727.50	527	439.17	6,200	6,200	6,200	6,200	
24	4	5,208	4,340.00	492	410.00	5,700	24	4	5,673	4,727.50	541	450.83	6,214	6,214	6,214	6,214	
25	5	5,600	4,666.67	511	425.83	6,111	25	5	6,100	5,083.33	562	468.33	6,662	6,662	6,662	6,662	
26	5	5,600	4,666.67	524	436.67	6,124	26	5	6,100	5,083.33	576	480.00	6,676	6,676	6,676	6,676	
27	5	5,600	4,666.67	536	446.67	6,136	27	5	6,100	5,083.33	590	491.67	6,690	6,690	6,690	6,690	
28	5	5,600	4,666.67	549	457.50	6,149	28	5	6,100	5,083.33	604	503.33	6,704	6,704	6,704	6,704	
29	5	5,600	4,666.67	563	469.17	6,163	29	5	6,100	5,083.33	619	515.83	6,719	6,719	6,719	6,719	
30	5	5,600	4,666.67	577	480.83	6,177	30	5	6,100	5,083.33	635	529.17	6,735	6,735	6,735	6,735	
31	5	5,600	4,666.67	592	493.33	6,192	31	5	6,100	5,083.33	651	542.50	6,751	6,751	6,751	6,751	
32	5	5,600	4,666.67	606	505.00	6,206	32	5	6,100	5,083.33	667	555.83	6,767	6,767	6,767	6,767	
33	5	5,600	4,666.67	622	518.33	6,222	33	5	6,100	5,083.33	684	570.00	6,784	6,784	6,784	6,784	
34	5	5,600	4,666.67	636	530.00	6,236	34	5	6,100	5,083.33	700	583.33	6,800	6,800	6,800	6,800	
35	5	5,600	4,666.67	652	543.33	6,252	35	5	6,100	5,083.33	717	597.50	6,817	6,817	6,817	6,817	
36	5	5,600	4,666.67	669	557.50	6,269	36	5	6,100	5,083.33	736	613.33	6,836	6,836	6,836	6,836	
37	5	5,600	4,666.67	687	572.50	6,287	37	5	6,100	5,083.33	756	630.00	6,856	6,856	6,856	6,856	
38	5	5,600	4,666.67	703	585.83	6,303	38	5	6,100	5,083.33	773	644.17	6,873	6,873	6,873	6,873	
39+	5	5,600	4,666.67	721	600.83	6,321	39+	5	6,100	5,083.33	793	660.83	6,893	6,893	6,893	6,893	

NOTE: Add \$126 per month for an advanced teaching license or \$253 per month for a doctorate teaching license.

**WINSTON-SALEM/FORSYTH COUNTY SCHOOLS**  
**2015-16 PSYCHOLOGISTS, SPEECH THERAPISTS, AUDIOLOGISTS SCHEDULES**

**POLICY 4141**  
**07/01/2015**

WINSTON-SALEM/FORSYTH COUNTY SCHOOLS							POLICY 4141
2015-16 PSYCHOLOGISTS, SPEECH THERAPISTS, AUDIOLOGISTS SCHEDULES							07/01/2015
For Teachers Employed After June 30, 2010							
If a teacher worked in a NC public school in 2013-14 and is at step 26 or above, the schedule on the following page applies if the resulting pay is higher.							
Exp.	Step	New Monthly Base	12-month Option	Monthly Supplement	12-mo. opt.	Monthly Supplement	Total
0	0	4,015	3,345.83	329	274.17	4,344	
1	0	4,015	3,345.83	337	280.83	4,352	
2	0	4,015	3,345.83	344	286.67	4,359	
3	0	4,015	3,345.83	353	294.17	4,368	
4	0	4,015	3,345.83	362	301.67	4,377	
5	1	4,400	3,666.67	377	314.17	4,777	
6	1	4,400	3,666.67	386	321.67	4,786	
7	1	4,400	3,666.67	395	329.17	4,795	
8	1	4,400	3,666.67	405	337.50	4,805	
9	1	4,400	3,666.67	416	346.67	4,816	
10	2	4,785	3,987.50	429	357.50	5,214	
11	2	4,785	3,987.50	441	367.50	5,226	
12	2	4,785	3,987.50	451	375.83	5,236	
13	2	4,785	3,987.50	462	385.00	5,247	
14	2	4,785	3,987.50	474	395.00	5,259	
15	3	5,115	4,262.50	490	408.33	5,605	
16	3	5,115	4,262.50	502	418.33	5,617	
17	3	5,115	4,262.50	515	429.17	5,630	
18	3	5,115	4,262.50	527	439.17	5,642	
19	3	5,115	4,262.50	541	450.83	5,656	
20	4	5,500	4,583.33	562	468.33	6,062	
21	4	5,500	4,583.33	576	480.00	6,076	
22	4	5,500	4,583.33	590	491.67	6,090	
23	4	5,500	4,583.33	604	503.33	6,104	
24	4	5,500	4,583.33	619	515.83	6,119	
25	4	5,913	4,927.50	635	529.17	6,548	
26	5	5,913	4,927.50	651	542.50	6,564	
27	5	5,913	4,927.50	667	555.83	6,580	
28	5	5,913	4,927.50	684	570.00	6,597	
29	5	5,913	4,927.50	700	583.33	6,613	
30	5	5,913	4,927.50	717	597.50	6,630	
31	5	5,913	4,927.50	723	602.50	6,636	
32	5	5,913	4,927.50	740	616.67	6,653	
33	5	5,913	4,927.50	757	630.83	6,670	
34	5	5,913	4,927.50	774	645.00	6,687	
35	5	5,913	4,927.50	792	660.00	6,705	
36	5	5,913	4,927.50	810	675.00	6,723	
37	5	5,913	4,927.50	829	690.83	6,742	
38+	5	5,913	4,927.50	848	706.67	6,761	

**NOTE:** Add \$126 per month for an advanced teaching license or \$253 per month for a doctorate teaching license.

**PAY FORMULAS FOR SCHOOL BASED ADMINISTRATORS****Principals**

High School: The following formula determines high school principal pay:

<u>School Type</u>	<u>School Size</u>	<u>Base Pay</u>
Small Non-traditional	Up to 100 ADM	\$72,720
Medium Non-traditional	101-499 ADM	\$80,070
Large Non-traditional	500+ ADM	\$96,690
Small Traditional	Up to 700 ADM	\$98,730
Medium Traditional	701-1,499 ADM	\$103,930
Large Traditional	1,500+ ADM	\$109,140
<u>Add-On Factors</u>		<u>Add-On Pay</u>
Experience 0-2.99 years		\$ -0-
Experience 3-5.99 years		\$2,400
Experience 6-9.99 years		\$4,800
Experience 10+ years		\$6,000
Advanced Degree		\$1,512
Doctorate Degree or Active NBPTS		\$3,036

Middle and Elementary School: Previous years' formulas are still used for placement (refer to July 2014 Policy 4141) – pay increase for 2015-16 is the percentage of the eligible state step increase granted in the General Assembly's Budget Bill.

## PAY FORMULAS FOR SCHOOL BASED ADMINISTRATORS

### Assistant Principals

The following formula determines assistant principal pay:

Elementary Base Pay = Total Teacher-eligible Pay (including supplement and, if applicable, NBPTS, advanced degree or doctorate degree) Plus 1%

Middle Base Pay = Total Teacher-eligible Pay (including supplement and, if applicable, NBPTS, advanced degree or doctorate degree) Plus 2.5%

High Base Pay = Total Teacher-eligible Pay (including supplement and, if applicable, NBPTS, advanced degree or doctorate degree) Plus 9%

Additional Add-on Pay at each level of 0.5% per year of assistant principal experience, maximum of 5% (10 years)

In all cases, school-based administrators who are paid above the formulas herein (grandfathered) will receive all eligible state increases but no increase in local supplement unless otherwise mandated by statute.

**Formulas for Central Administrator Pay**

For Lead Teachers, add 1% to the **highest** eligible teacher schedule monthly pay, including base pay plus local supplement, but excluding advanced or doctoral degree additional pay, and rounded up to the nearest dollar, and then add any eligible advanced degree pay at the state-approved rate.

**For all other central administrators (previously classified at Grade 68 or above), the following table and administrative processes apply:**

<u>Administrative Pay Classification</u>	<u>Minimum Pay</u>
Senior Staff (Contracted Positions)	\$115,300
Chief Attorney	\$111,333
Chief Program/Operations Officers – Level 3	\$107,830
Chief Program/Operations Officers – Level 2	\$95,410
Chief Program/Operations Officers – Level 1	\$87,720
Executive Directors	\$78,275
Directors – Level 2	\$72,810
Staff Attorney	\$70,330
Directors – Level 1	\$68,840
Program/Operations Support Managers – Level 2	\$64,860
Program/Operations Support Managers – Level 1	\$58,890
Operations Support Specialists – Level 2	\$50,945
Operations Support Specialists – Level 1	\$42,975

All of these roles require a degree beyond high school plus some years of previous relevant experience, and a candidate with no more than the minimum amount of relevant experience would be placed at the minimum pay level for the appropriate category. The minimum pay for the Operations Support Specialists – Level 1 is approximately the same as the beginning teacher pay rate on a 12-month basis.

## **Formulas for Central Administrator Pay**

For relevant teaching and administrative experience beyond the minimum requirement, 0.6% per year is added to the minimum pay level.

Administrative experience (beyond the minimum requirement) in WS/FCS is granted at year-for-year, while relevant administrative experience (beyond the minimum requirement) outside of WS/FCS is granted at one year for each two years of such experience (rounded up to the nearest full year).

To the calculated pay of all classifications below Chief Program Officers, \$126 per month is added for an Advanced Degree on their administrative license or \$252 per month is added for an earned Doctorate Degree in a field of study relevant to their job role or for NBPTS. No other incremental pay is added for education beyond the minimum amount required for the job.

**WINSTON-SALEM/FORSYTH COUNTY SCHOOLS**
**Policy 4141**
**Classified Monthly Pay Ranges**
**2015-16**

Grade	Working 215+ Days per Year			Working 205 Days per Year			Substitutes	
	Minimum	Midpoint	Maximum	Minimum	Midpoint	Maximum	Daily	Hourly
54	1,907	2,388	2,868	1,818	2,277	2,735	88.02	11.00
55	1,986	2,492	2,997	1,894	2,376	2,858	91.66	11.46
56	2,001	2,566	3,131	1,908	2,447	2,985	92.35	11.54
57	2,016	2,643	3,269				93.05	11.63
58	2,035	2,726	3,417				93.92	11.74
59	2,122	2,847	3,572				97.94	12.24
60	2,220	2,977	3,733				102.46	12.81
61	2,345	3,125	3,905				108.23	13.53
62	2,429	3,257	4,084				112.11	14.01
63	2,549	3,411	4,273				117.65	14.71
64	2,669	3,565	4,461				123.18	15.40
65	2,789	3,732	4,675					
66	2,921	3,911	4,900					
67	3,065	4,100	5,134					
68	3,206	4,294	5,381					
69	3,361	4,502	5,642					
70	3,523	4,719	5,914					
71	3,689	4,944	6,199					
72	3,863	5,296	6,728					
73	4,053	5,558	7,063					
74	4,254	5,835	7,415					
75	4,467	6,126	7,785					
76	4,690	6,433	8,176					
<b>Skill-Based:</b>								
LA	2,186	2,715	3,243					
LB	2,379	2,956	3,532					
LC	2,600	3,231	3,861					
LD	2,844	3,536	4,227					
LE	3,105	3,866	4,626					
LF	3,257	4,053	4,849					

**WINSTON-SALEM/FORSYTH COUNTY SCHOOLS  
HOURLY-PAID EMPLOYEES PAY TABLES**

**POLICY 4141  
JULY 2015**

<u>Step</u>	<u>Grade 51</u>	<u>Grade 50</u>	<u>Step</u>	<u>Grade 46</u>	<u>Grade 47</u>	<u>Grade 56</u>
00	\$8.39	\$9.30				
01	\$8.49	\$9.41	00	\$12.35	\$12.94	\$10.77
02	\$8.64	\$9.57	01	\$12.49	\$13.09	\$10.90
03	\$8.79	\$9.73	02	\$12.74	\$13.34	\$11.06
04	\$9.05	\$10.02	03	\$13.10	\$13.72	\$11.22
05	\$9.20	\$10.18	04	\$13.32	\$13.97	\$11.43
06	\$9.35	\$10.35	05	\$13.58	\$14.24	\$11.59
07	\$9.53	\$10.57	06	\$14.05	\$14.78	\$11.77
08	\$9.68	\$10.75	07	\$14.29	\$15.02	\$11.94
09	\$9.84	\$10.94	08	\$14.53	\$15.28	\$12.12
10	\$9.97	\$11.12	09	\$14.76	\$15.55	\$12.30
11	\$10.14	\$11.28	10	\$15.01	\$15.83	\$12.48
12	\$10.29	\$11.47	11	\$15.27	\$16.12	\$12.68
13	\$10.44	\$11.66	12	\$15.52	\$16.40	\$12.82
14	\$10.60	\$11.85	13	\$15.78	\$16.69	\$13.01
15	\$10.78	\$12.05	14	\$16.05	\$16.99	\$13.26
16	\$10.96	\$12.25	15	\$16.32	\$17.29	\$13.47
17	\$11.13	\$12.45	16	\$16.59	\$17.59	\$13.59
18	\$11.29	\$12.66	17	\$16.90	\$17.91	\$13.79
19	\$11.47	\$12.87	18	\$17.20	\$18.24	\$14.00
20	\$11.65	\$13.08	19	\$17.50	\$18.57	\$14.21
21	\$11.83	\$13.30	20	\$17.82	\$18.90	\$14.43
22	\$12.04	\$13.53	21	\$18.13	\$19.23	\$14.64
23	\$12.24	\$13.75	22	\$18.47	\$19.59	\$14.86
24	\$12.44	\$13.97	23	\$18.80	\$19.94	\$15.09
25	\$12.64	\$14.23	24	\$19.13	\$20.31	\$15.31
26	\$12.84	\$14.47	25	\$19.48	\$20.69	\$15.55
27	\$13.05	\$14.72	26	\$19.83	\$21.09	\$15.75
28	\$13.26	\$14.97	27	\$20.19	\$21.49	\$16.00
29	\$13.48	\$15.24	28	\$20.55	\$21.90	\$16.24
30	\$13.70	\$15.49	29	\$20.93	\$22.33	\$16.49
31	\$13.92	\$15.76	30	\$21.33	\$22.78	\$16.74
32	\$14.15	\$16.04	31	\$21.74	\$23.21	\$17.00
33	\$14.40	\$16.32	32	\$22.15	\$23.67	\$17.26
34	\$14.64	\$16.59	33	\$22.58	\$24.14	\$17.52
35	\$14.88	\$16.89	34	\$23.02	\$24.61	\$17.80
36	\$15.14	\$17.18	35	\$23.45	\$25.09	\$18.08

Pay Grade 51 is the pay table for bus monitors and full-time dietary workers.

Pay Grade 50 is the pay table for part-time dietary workers.

Pay Grade 46 is the pay table for full-time bus drivers.

Pay Grade 47 is the pay table for part-time bus drivers.

Pay Grade 56 is the pay table for transportation assistants.

**2015-2016 WS/FCS ATHLETICS AND SPECIAL SUPPLEMENT SCHEDULE**  
**AMOUNTS ARE MONTHLY PAY RATES**

POLICY 4141												7/1/2015				
Step	AD	Asst AD	HFB	Asst H FB	Ass't FB	Wgt Tr	HIT	Asst IT	H VB	Asst VB	H BsktB	Asst BsktB	H SB	Asst SB	H BseB	Asst BseB
Months	12	10	3.5	3.5	3.5	2.5	2.5	3	3	4	4	3.5	3.5	3.5	3.5	
0	\$ 700	\$ 424	\$ 919	\$ 577	\$ 526	\$ 411	\$ 536	\$ 311	\$ 457	\$ 290	\$ .652	\$ 355	\$ 538	\$ 311	\$ 536	\$ 311
1	\$ 708	\$ 429	\$ 930	\$ 584	\$ 532	\$ 416	\$ 542	\$ 315	\$ 462	\$ 293	\$ 660	\$ 359	\$ 544	\$ 315	\$ 542	\$ 315
2	\$ 734	\$ 444	\$ 962	\$ 604	\$ 551	\$ 430	\$ 562	\$ 326	\$ 479	\$ 304	\$ 683	\$ 371	\$ 564	\$ 326	\$ 562	\$ 326
3	\$ 759	\$ 459	\$ 996	\$ 625	\$ 570	\$ 445	\$ 581	\$ 337	\$ 496	\$ 314	\$ 707	\$ 385	\$ 584	\$ 337	\$ 581	\$ 337
4	\$ 785	\$ 476	\$ 1,030	\$ 648	\$ 590	\$ 460	\$ 601	\$ 349	\$ 513	\$ 325	\$ 732	\$ 398	\$ 604	\$ 349	\$ 601	\$ 349
5	\$ 813	\$ 492	\$ 1,067	\$ 670	\$ 610	\$ 477	\$ 622	\$ 361	\$ 531	\$ 336	\$ 757	\$ 412	\$ 625	\$ 361	\$ 622	\$ 361
6	\$ 841	\$ 509	\$ 1,103	\$ 693	\$ 631	\$ 493	\$ 644	\$ 373	\$ 550	\$ 347	\$ 783	\$ 426	\$ 647	\$ 373	\$ 644	\$ 373
7	\$ 869	\$ 526	\$ 1,141	\$ 716	\$ 653	\$ 509	\$ 665	\$ 386	\$ 568	\$ 358	\$ 810	\$ 440	\$ 668	\$ 386	\$ 665	\$ 386
8	\$ 898	\$ 543	\$ 1,178	\$ 740	\$ 674	\$ 525	\$ 687	\$ 398	\$ 586	\$ 370	\$ 836	\$ 454	\$ 690	\$ 398	\$ 687	\$ 398
9	\$ 926	\$ 561	\$ 1,215	\$ 695	\$ 542	\$ 709	\$ 411	\$ 605	\$ 383	\$ 862	\$ 469	\$ 712	\$ 411	\$ 709	\$ 411	
10	\$ 955	\$ 578	\$ 1,254	\$ 787	\$ 716	\$ 560	\$ 732	\$ 424	\$ 624	\$ 395	\$ 890	\$ 483	\$ 735	\$ 424	\$ 732	\$ 424
11	\$ 985	\$ 595	\$ 1,292	\$ 812	\$ 739	\$ 577	\$ 754	\$ 437	\$ 644	\$ 407	\$ 917	\$ 498	\$ 757	\$ 437	\$ 754	\$ 437
12	\$ 1,014	\$ 612	\$ 1,331	\$ 836	\$ 761	\$ 594	\$ 776	\$ 450	\$ 663	\$ 419	\$ 944	\$ 513	\$ 779	\$ 450	\$ 776	\$ 450
13	\$ 1,043	\$ 630	\$ 1,369	\$ 860	\$ 783	\$ 611	\$ 798	\$ 463	\$ 682	\$ 431	\$ 972	\$ 528	\$ 802	\$ 463	\$ 798	\$ 463
14	\$ 1,073	\$ 649	\$ 1,408	\$ 884	\$ 806	\$ 628	\$ 821	\$ 477	\$ 701	\$ 443	\$ 999	\$ 543	\$ 824	\$ 477	\$ 821	\$ 477
15	\$ 1,102	\$ 667	\$ 1,446	\$ 909	\$ 828	\$ 646	\$ 843	\$ 490	\$ 721	\$ 455	\$ 1,026	\$ 559	\$ 846	\$ 490	\$ 843	\$ 490
16	\$ 1,131	\$ 684	\$ 1,485	\$ 933	\$ 850	\$ 663	\$ 865	\$ 503	\$ 740	\$ 468	\$ 1,053	\$ 574	\$ 868	\$ 503	\$ 865	\$ 503
17	\$ 1,161	\$ 701	\$ 1,522	\$ 957	\$ 871	\$ 680	\$ 888	\$ 516	\$ 759	\$ 480	\$ 1,081	\$ 588	\$ 891	\$ 516	\$ 888	\$ 516
18	\$ 1,190	\$ 719	\$ 1,561	\$ 982	\$ 894	\$ 697	\$ 910	\$ 529	\$ 778	\$ 492	\$ 1,108	\$ 603	\$ 913	\$ 529	\$ 910	\$ 529
19	\$ 1,219	\$ 737	\$ 1,600	\$ 1,006	\$ 916	\$ 714	\$ 932	\$ 542	\$ 797	\$ 504	\$ 1,135	\$ 618	\$ 936	\$ 542	\$ 932	\$ 542
20	\$ 1,250	\$ 755	\$ 1,640	\$ 1,031	\$ 939	\$ 733	\$ 955	\$ 556	\$ 818	\$ 516	\$ 1,164	\$ 634	\$ 959	\$ 556	\$ 955	\$ 556
21	\$ 1,281	\$ 774	\$ 1,682	\$ 1,057	\$ 962	\$ 751	\$ 980	\$ 570	\$ 838	\$ 529	\$ 1,193	\$ 650	\$ 984	\$ 570	\$ 980	\$ 570
22	\$ 1,309	\$ 793	\$ 1,716	\$ 1,081	\$ 983	\$ 766	\$ 999	\$ 584	\$ 854	\$ 542	\$ 1,217	\$ 662	\$ 1,006	\$ 584	\$ 999	\$ 584

**2015-2016 WS/FCS ATHLETICS AND SPECIAL SUPPLEMENT SCHEDULE**  
**AMOUNTS ARE MONTHLY PAY RATES**

**POLICY 4141**

**7/1/2015**

Step	Lacrosse	Fld Hcky	Asst Lac	Asst F.H.	H Tr	Asst Tr	HCC	Asst CC	HWr	Asst Wr	Tennis	Golf	H Sw	Asst Sw	H ChLd	JV ChLd	Asst ChLd
Months	3	3	3	3	3	3	3	3	4	4	3.5	3.5	4	4	7	7	7
0	\$ 536	\$ 536	\$ 311	\$ 311	\$ 536	\$ 311	\$ 536	\$ 311	\$ 538	\$ 311	\$ 330	\$ 472	\$ 233	\$ 360	\$ 260		
1	\$ 542	\$ 542	\$ 315	\$ 315	\$ 542	\$ 315	\$ 542	\$ 315	\$ 544	\$ 315	\$ 334	\$ 478	\$ 236	\$ 364	\$ 263		
2	\$ 562	\$ 562	\$ 326	\$ 326	\$ 562	\$ 326	\$ 562	\$ 326	\$ 564	\$ 326	\$ 346	\$ 495	\$ 244	\$ 377	\$ 272		
3	\$ 581	\$ 581	\$ 337	\$ 337	\$ 581	\$ 337	\$ 581	\$ 337	\$ 584	\$ 337	\$ 358	\$ 512	\$ 252	\$ 391	\$ 281		
4	\$ 601	\$ 601	\$ 349	\$ 349	\$ 601	\$ 349	\$ 601	\$ 349	\$ 604	\$ 349	\$ 349	\$ 530	\$ 261	\$ 405	\$ 291		
5	\$ 622	\$ 622	\$ 361	\$ 361	\$ 622	\$ 361	\$ 622	\$ 361	\$ 625	\$ 361	\$ 361	\$ 549	\$ 270	\$ 419	\$ 302		
6	\$ 644	\$ 644	\$ 373	\$ 373	\$ 644	\$ 373	\$ 644	\$ 373	\$ 647	\$ 373	\$ 397	\$ 568	\$ 279	\$ 433	\$ 312		
7	\$ 665	\$ 665	\$ 386	\$ 386	\$ 665	\$ 386	\$ 665	\$ 386	\$ 668	\$ 386	\$ 410	\$ 587	\$ 288	\$ 447	\$ 322		
8	\$ 687	\$ 687	\$ 398	\$ 398	\$ 687	\$ 398	\$ 687	\$ 398	\$ 690	\$ 398	\$ 423	\$ 606	\$ 298	\$ 461	\$ 332		
9	\$ 709	\$ 709	\$ 411	\$ 411	\$ 709	\$ 411	\$ 709	\$ 411	\$ 712	\$ 411	\$ 436	\$ 625	\$ 307	\$ 477	\$ 342		
10	\$ 732	\$ 732	\$ 424	\$ 424	\$ 732	\$ 424	\$ 732	\$ 424	\$ 735	\$ 424	\$ 449	\$ 645	\$ 316	\$ 492	\$ 353		
11	\$ 754	\$ 754	\$ 437	\$ 437	\$ 754	\$ 437	\$ 754	\$ 437	\$ 757	\$ 437	\$ 463	\$ 664	\$ 326	\$ 507	\$ 364		
12	\$ 776	\$ 776	\$ 450	\$ 450	\$ 776	\$ 450	\$ 776	\$ 450	\$ 779	\$ 450	\$ 478	\$ 684	\$ 336	\$ 522	\$ 375		
13	\$ 798	\$ 798	\$ 463	\$ 463	\$ 798	\$ 463	\$ 798	\$ 463	\$ 802	\$ 463	\$ 492	\$ 704	\$ 346	\$ 537	\$ 387		
14	\$ 821	\$ 821	\$ 477	\$ 477	\$ 821	\$ 477	\$ 821	\$ 477	\$ 824	\$ 477	\$ 506	\$ 725	\$ 356	\$ 553	\$ 398		
15	\$ 843	\$ 843	\$ 490	\$ 490	\$ 843	\$ 490	\$ 843	\$ 490	\$ 846	\$ 490	\$ 520	\$ 745	\$ 366	\$ 568	\$ 409		
16	\$ 865	\$ 865	\$ 503	\$ 503	\$ 865	\$ 503	\$ 865	\$ 503	\$ 868	\$ 503	\$ 534	\$ 765	\$ 376	\$ 583	\$ 420		
17	\$ 888	\$ 888	\$ 516	\$ 516	\$ 888	\$ 516	\$ 888	\$ 516	\$ 891	\$ 516	\$ 547	\$ 784	\$ 386	\$ 598	\$ 431		
18	\$ 910	\$ 910	\$ 529	\$ 529	\$ 910	\$ 529	\$ 910	\$ 529	\$ 913	\$ 529	\$ 562	\$ 804	\$ 396	\$ 613	\$ 442		
19	\$ 932	\$ 932	\$ 542	\$ 542	\$ 932	\$ 542	\$ 932	\$ 542	\$ 936	\$ 542	\$ 576	\$ 824	\$ 406	\$ 628	\$ 453		
20	\$ 955	\$ 955	\$ 556	\$ 556	\$ 955	\$ 556	\$ 955	\$ 556	\$ 959	\$ 556	\$ 590	\$ 844	\$ 416	\$ 645	\$ 465		
21	\$ 980	\$ 980	\$ 570	\$ 570	\$ 980	\$ 570	\$ 980	\$ 570	\$ 984	\$ 570	\$ 605	\$ 865	\$ 426	\$ 661	\$ 476		
22	\$ 999	\$ 999	\$ 584	\$ 584	\$ 999	\$ 584	\$ 999	\$ 584	\$ 1,006	\$ 584	\$ 617	\$ 884	\$ 434	\$ 673	\$ 484		

**2015-2016 WS/FCS ATHLETICS AND SPECIAL SUPPLEMENT SCHEDULE**  
**AMOUNTS ARE MONTHLY PAY RATES**

POLICY 4141									
7/1/2015									
Step Months	Middle Sch AD	Middle Sch Intersch	H.S. Band Intramural	H.S. Band Fall	H.S. Band Assistant	H.S. Band Other	Sponsor Level 1	Sponsor Level 2	Licensed Trainer Asst Trnr
10	2		3.5	3.5		6.5			11
0	\$ 315	\$ 233	\$ 140	\$ 526	\$ 174	\$ 174	\$ 71	\$ 104	\$ 140
1	\$ 319	\$ 236	\$ 142	\$ 532	\$ 176	\$ 176	\$ 72	\$ 105	\$ 142
2	\$ 330	\$ 244	\$ 147	\$ 551	\$ 182	\$ 182	\$ 74	\$ 109	\$ 147
3	\$ 341	\$ 252	\$ 152	\$ 570	\$ 188	\$ 188	\$ 77	\$ 113	\$ 152
4	\$ 353	\$ 261	\$ 157	\$ 590	\$ 195	\$ 195	\$ 80	\$ 117	\$ 157
5	\$ 365	\$ 270	\$ 162	\$ 610	\$ 202	\$ 202	\$ 83	\$ 121	\$ 162
6	\$ 377	\$ 279	\$ 167	\$ 631	\$ 209	\$ 209	\$ 86	\$ 125	\$ 167
7	\$ 390	\$ 288	\$ 173	\$ 653	\$ 217	\$ 217	\$ 89	\$ 130	\$ 173
8	\$ 403	\$ 298	\$ 179	\$ 674	\$ 224	\$ 224	\$ 92	\$ 134	\$ 179
9	\$ 416	\$ 307	\$ 185	\$ 695	\$ 231	\$ 231	\$ 95	\$ 138	\$ 185
10	\$ 429	\$ 316	\$ 191	\$ 716	\$ 238	\$ 238	\$ 98	\$ 142	\$ 191
11	\$ 442	\$ 326	\$ 197	\$ 739	\$ 245	\$ 245	\$ 101	\$ 146	\$ 197
12	\$ 455	\$ 336	\$ 203	\$ 761	\$ 252	\$ 252	\$ 104	\$ 150	\$ 203
13	\$ 469	\$ 346	\$ 209	\$ 783	\$ 259	\$ 259	\$ 107	\$ 154	\$ 209
14	\$ 482	\$ 356	\$ 216	\$ 806	\$ 266	\$ 266	\$ 110	\$ 158	\$ 216
15	\$ 495	\$ 366	\$ 222	\$ 828	\$ 273	\$ 273	\$ 113	\$ 162	\$ 222
16	\$ 508	\$ 376	\$ 228	\$ 850	\$ 280	\$ 280	\$ 116	\$ 166	\$ 228
17	\$ 521	\$ 386	\$ 234	\$ 871	\$ 287	\$ 287	\$ 119	\$ 170	\$ 234
18	\$ 534	\$ 396	\$ 240	\$ 894	\$ 294	\$ 294	\$ 122	\$ 174	\$ 240
19	\$ 547	\$ 406	\$ 246	\$ 916	\$ 302	\$ 302	\$ 125	\$ 178	\$ 246
20	\$ 562	\$ 416	\$ 252	\$ 939	\$ 309	\$ 309	\$ 129	\$ 182	\$ 252
21	\$ 576	\$ 426	\$ 258	\$ 962	\$ 317	\$ 317	\$ 132	\$ 187	\$ 258
22	\$ 590	\$ 434	\$ 261	\$ 983	\$ 326	\$ 326	\$ 131	\$ 196	\$ 261

## **TEMPORARY ROLES**

Winston-Salem/Forsyth County Schools employs a number of people in a variety of temporary/quasi-temporary roles. A list of those roles and rates includes:

Non-licensed teachers in licensed teacher positions  
\$2,580/month or \$119 per day, no supplement

Teachers and other licensed employees in long-term substitute and temporary contract assignments

Without benefits: Eligible licensed pay, but no supplement  
With benefits: Eligible licensed pay with supplement

Teachers and other licensed employees, retired and drawing retirement benefits, in permanent, part-time assignments

Eligible licensed pay, but no supplement

Substitute teachers and substitute teacher assistants

\$103 per day, if licensed  
\$86 per day, if not licensed, but completed ETT  
\$80 per day, if not licensed

*Add 5% to the above rates for a school with an extended instructional day of 30 minutes and 7.5% for a school with an extended instructional day of 45 minutes*  
All other non-licensed substitutes

The daily or hourly rate of the position's minimum pay level

Duty-free/planning time assistants

The hourly rate of Grade 50, Step 02

Duty-free/planning time substitute

The hourly rate of Grade 50, Step 00

Food service receipt collector

The hourly rate of Grade 50, Step 07

Summer maintenance

Unskilled, the hourly rate of Grade 51, Step 02

Unskilled, beyond the first year, the hourly rate of Grade 50, Step 02

Skilled, the hourly rate of Grade 47, Step 03

Teacher Assistant Substituting for a Teacher

Daily rate of the base pay of an A-00 teacher, in lieu of regular salary

## **EXTRA-DUTY ASSIGNMENTS WHICH MAY INVOLVE ADDITIONAL PAY**

### **GENERAL GUIDELINES**

- Principals and central office administrators are **not** eligible for extra-duty pay
- Other licensed employees are not eligible for extra duty pay unless the assigned duty is beyond/in excess of their regular duty hours/term or they are using annual leave during the time of the extra-duty
- Non-exempt employees performing extra duties will be paid their regular duty hourly rate or the rate listed below, whichever is higher, if performed within a regular 40-hour workweek
- Non-exempt employees performing extra duties that extend beyond a 40-hour workweek will be granted compensatory time off at 1.5 times the amount of overtime worked or will be paid at the greater of 1.5 times their regular duty hourly rate or the rate listed below

### **Misc. extra-duty pay (principals & C.O. administrators not eligible for such pay)**

Tier 1 technology specialist, \$1,000 per semester

Curriculum development, \$25 per hour, or \$1,500 per approved product

Licensed employee tutoring, \$25 per contact hour

Non-licensed employee tutoring, \$17 per contact hour

Non-licensed tutor with a Masters' or higher degree, \$22 per contact hour

Staff development leader, \$75 per contact hour

Staff development participant, \$17 per hour (if beyond regular work hours), maximum of \$75 per day if paid with federal funds

Teaching an extra class/section: 12% of regular duty pay (local funds)

Translating/interpreting services, \$25 per hour

Mentoring (state mentor program) – \$50 per month

Mentoring/coaching (local program, with outcomes monitored by various central staff), \$25 per hour

Title 1-funded activities, including LEA improvement planning, after-hours parent involvement, and child care services during parent involvement, \$17 per hour

Activity run driving, if driving a yellow bus, the hourly rate of the driver's experience step

Activity run driving, if driving an activity bus, the step 00 rate on the Grade 46 bus driver schedule