

SALARY SCHEDULES 2023-2024

PASADENA INDEPENDENT SCHOOL DISTRICT

1515 CHERRYBROOK PASADENA, TEXAS 77502

TABLE OF CONTENTS

| Salary Schedule Overview | 3-4 |
|---|-------|
| Teacher Salary Schedules | 6-8 |
| Administrative Salary Schedule | 10-13 |
| Exempt Job Titles | 15 |
| Exempt Salary Schedule | 16 |
| Non-Exempt Job Titles | 18-21 |
| Non-Exempt Minimum, Midpoint, & Maximum | 22 |
| Non-Exempt Salary Schedule | 23-39 |
| Paraprofessional Job Titles | 41-45 |
| Paraprofessional Salary Schedule | 46 |
| PISD Police Department Salary Schedule | 48 |
| Technology Job Titles | 50 |
| Technology Minimum, Midpoint, & Maximum | 51 |
| Athletic Supplements | 53-54 |
| Other Supplements | 56-61 |
| Frontline Function Pay Codes | 63-73 |
| Other Instructional Personnel | 75 |
| MidPoint Salary Increases | 76-77 |

SALARY SCHEDULE OVERVIEW

Equal Opportunity Employer

The Pasadena Independent School District is an equal opportunity employer and does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in employment matters, in its admissions policies, or by excluding from participation in, denying access to, or denying the benefits of district services, academic and/or vocational and technology programs, or activities as required by Title VI and Title VII of the Civil Rights Act of 1964, as amended, Title IX of the Education Amendments of 1972, the First Amendment of the United States Constitution, the Age Discrimination in Employment Act, Section 504 of the Rehabilitation Act of 1973, as amended, and Title II of the Americans with Disabilities Act. For information about Title IX rights, contact the Title IX Coordinator, Director of Communications, 1515 Cherrybrook, Pasadena, Texas 77502; (713) 740-0247. For information about Section 504/ADA rights, contact the Section 504/ADA Coordinator, Erika Garza, Instructional Specialist for Dyslexia, Intervention, and 504, 1515 Cherrybrook, Pasadena, Texas 77502; (713) 740-0067.

Empleador que ofrece igualdad de oportunidad

El Distrito Escolar Independiente de Pasadena es un empleador que ofrece igualdad de oportunidad, y no discrimina en asuntos de empleo por razón de raza, color, origen nacional, sexo, religión, edad o discapacidad ni en sus políticas de admisión, ni con impedir la participación en, negar acceso a, o denegación de beneficios bajo servicios del distrito, programas académicos y/o vocacionales y tecnológicos, o actividades según lo requerido por el Título VI y el Título VII de la Ley de Derechos Civiles de 1964, enmendada, el Título IX de las Enmiendas de Educación de 1972, la Primera Enmienda a la Constitución de los Estados Unidos, la Ley Contra la Discriminación en el Empleo por Razón de Edad, la Sección 504 de la Ley de Rehabilitación de 1973, enmendada, y el Título II de la Ley de Americanos con Discapacidades. Para información sobre los derechos bajo el Título IX, contáctese con la Coordinadora de Título IX, 1515 Cherrybrook, Pasadena, Texas 77502; (713) 740-0246. Para información sobre los derechos bajo la Sección 504/ADA, contáctese con la Coordinadora de Sección 504/ADA, Erika Garza, Especialista Educativa en Dislexia, Intervención, y 504, 1515 Cherrybrook, Pasadena, Texas 77502; (713) 740-0246.

Pasadena Independent School District Salary Schedule Overview

Pasadena Independent School District strives to provide competitive compensation structures for its employees. As part of the District's development of each annual budget, priority consideration is given to the District's salary structure and compensation plan. This Salary Schedule is adopted by the Board of Trustees each year following a review of salary data from area school districts and the establishment of benchmark rates of pay for comparable positions at area schools. In the process of budget development, salaries are given top budgetary consideration each year.

Types of Salary Schedules

The District uses seven different salary schedules to determine base salaries for general groupings of employees. These schedules are:

Teachers (includes peer facilitators, speech pathologists, nurses, librarians, and content specialists)

 Administrators
 Support - Exempt Personnel
 Support - Non-Exempt Personnel
 Paraprofessional & the Superintendent's Office Manager/Board Secretary
 PISD Police Department
 Technology

In some salary schedules, the term "Step" is used as a point of reference corresponding to one's years of experience. This term is not used to indicate that an employee will move to the next "step" shown on the salary schedule in the following budget year. Accordingly, employees should not use a salary schedule to determine their projected earnings over multiple years. Again, the salary schedules included in this Book are only applicable to the current school year and do not reflect any salaries beyond the current year.

Pay Grades

Each salary schedule is composed of multiple pay grades. Each pay grade has a minimum, maximum and midpoint value.

Movement from one pay grade to another within a salary schedule only occurs when an employee is recommended for, and receives, a reclassification due to changing job responsibilities. As part of the annual budget development and adoption process, the Board of Trustees must consider and take action to approve reclassifications requiring movement from one pay grade to another.

Pay Administration and Pay Increases

Employee salaries and wages will be reviewed annually for adjustment. General Pay Increase (GPI) is based upon the annual budget approved by the Board of Trustees and given to employees to compensate for continued service to the district. To receive a general pay increase, an employee must be in a paid status or on an approved leave of absence for at least 90 calendar days by July 31 of the current year. Exceptions require authorization by the Superintendent or designee. The general pay Increase is reflected on the first paycheck of the school year for each pay group. Employees will be able to view their 2023-24 pay rates in the Employee Self Service portal one to two weeks prior to their first paycheck of the school year.

Information about pay administration, including pay increases is outlined in Pasadena ISD Board Policy DEA(Legal) and (Local) available on the District's website:

https://pol.tasb.org/PolicyOnline/PolicyDetails?key=597&code=DEA#legalTabContent

In addition, Pasadena ISD Board of Trustees reserves the right to increase any compensation listed in this salary schedule via Board Resolution as necessary to ensure the compliance with the compensation requirements of HB3, adopted by the 86th Texas Legislature, and/or other state or federal law, rule, and/or regulation, including but not limited to legal requirements set by the Texas Education Agency and/or the United States Department of Education.

Retention payment and/or Incentive Stipend

Pasadena ISD Board of Trustees reserves the right to provide employees with a one-time retention payment or incentive stipend via Board Resolution if the Board determines that sufficient funding sources are available to the District during the 2023-2024 school year. The amount of any retention payment and/or incentive stipend will be determined by the Board via Board Resolution and will not be used to compute future increases to the District's salary schedules for the following school year.

TEACHER SALARY SCHEDULES

Includes Pre-K Coaches, Peer Facilitators, Speech Pathologists, Nurses, Bilingual Peer Facilitators, Librarians, and Campus Content Specialists

Pasadena Independent School District

TEACHER HIRING SALARY SCHEDULE

For School Year 2023/2024

| _ | | T07 | | T08 | |
|----------|--------------|------------|-------------------|------------|----------|
| | | Bachelor 1 | Teacher | Master Te | aacher |
| PISD | PISD | Duchelor | 187 DAY | | 187 DAY |
| Exp. | Hiring Level | DAILY | ANNUAL | DAILY | ANNUAL |
| 9/1/2023 | 9/1/2023 | RATE | SALARY | RATE | SALARY |
| 0 | 1 | \$333.9899 | \$62,456 | \$339.3375 | \$63,456 |
| 1 | 2 | \$334.2399 | \$62,503 | \$339.5875 | \$63,503 |
| 2 | 3 | \$336.1479 | \$62,860 | \$341.4955 | \$63,860 |
| 3 | 4 | \$338.2839 | \$63 <i>,</i> 259 | \$343.6315 | \$64,259 |
| 4 | 5 | \$340.4439 | \$63,663 | \$345.7915 | \$64,663 |
| 5 | 6 | \$342.6039 | \$64,067 | \$347.9515 | \$65,067 |
| 6 | 7 | \$344.6839 | \$64,456 | \$350.0315 | \$65,456 |
| 7 | 8 | \$346.8439 | \$64,860 | \$352.1915 | \$65,860 |
| 8 | 9 | \$349.0039 | \$65,264 | \$354.3515 | \$66,264 |
| 9 | 10 | \$352.7639 | \$65,967 | \$358.1115 | \$66,967 |
| 10 | 11 | \$358.0439 | \$66,954 | \$363.3915 | \$67,954 |
| 11 | 12 | \$360.1239 | \$67,343 | \$365.4715 | \$68,343 |
| 12 | 13 | \$362.2039 | \$67,732 | \$367.5515 | \$68,732 |
| 13 | 14 | \$364.2839 | \$68,121 | \$369.6315 | \$69,121 |
| 14 | 15 | \$366.3639 | \$68,510 | \$371.7115 | \$69,510 |
| 15 | 16 | \$368.4439 | \$68,899 | \$373.7915 | \$69,899 |
| 16 | 17 | \$370.5239 | \$69,288 | \$375.8715 | \$70,288 |
| 17 | 18 | \$372.6839 | \$69,692 | \$378.0315 | \$70,692 |
| 18 | 19 | \$374.7639 | \$70,081 | \$380.1115 | \$71,081 |
| 19 | 20 | \$376.8439 | \$70,470 | \$382.1915 | \$71,470 |
| 20 | 21 | \$378.9239 | \$70,859 | \$384.2715 | \$71,859 |
| 21 | 22 | \$381.0039 | \$71,248 | \$386.3515 | \$72,248 |
| 22 | 23 | \$383.1639 | \$71,652 | \$388.5115 | \$72,652 |
| 23 | 24 | \$385.3239 | \$72,056 | \$390.6715 | \$73,056 |
| 24 | 25 | \$387.5639 | \$72,474 | \$392.9115 | \$73,474 |
| 25 | 26 | \$389.8039 | \$72 <i>,</i> 893 | \$395.1515 | \$73,893 |
| 26 | 27 | \$392.0439 | \$73,312 | \$397.3915 | \$74,312 |
| 27 | 28 | \$394.6839 | \$73,806 | \$400.0315 | \$74,806 |
| 28 | 29 | \$397.4039 | \$74,315 | \$402.7515 | \$75,315 |
| 29 | 30 | \$400.1239 | \$74,823 | \$405.4715 | \$75,823 |
| 30 | 31 | \$402.9239 | \$75,347 | \$408.2715 | \$76,347 |

RANGE:

| MINIMUM | \$333.9899 | \$62,456 | |
|----------|------------|-------------------|---|
| MIDPOINT | \$363.3292 | \$67 <i>,</i> 943 | T08 is derived from T07 Midpoint plus \$1000 |
| MAXIMUM | \$398.8812 | \$74,591 | |

THIS HIRING SCHEDULE IS FOR THE 2023/2024 SCHOOL YEAR ONLY Salaries Rounded to nearst dollar

Pasadena Independent School District

TEACHER HIRING SALARY SCHEDULE

For School Year 2023/2024

| | Pay Grade | T09 | | T | 10 |
|----------|--------------|--------------------------|----------------------|---------------|----------------------|
| | L | Bachelor Campus | | Master Campus | |
| | | Content | Specialist | Content | Specialist |
| PISD | PISD | | 220 DAY | | 220 DAY |
| Exp. | Hiring Level | DAILY | ANNUAL | DAILY | ANNUAL |
| 9/1/2023 | 9/1/2023 | RATE | SALARY | RATE | SALARY |
| 0 | 1 | \$397.4188 \$406.2610 | \$87,432 | \$401.9643 | \$88,432 ¢00,277 |
| 1 2 | 3 | \$406.2610 \$408.1009 | \$89,377 \$89,377 | \$410.8065 | \$90,377 \$90,377 |
| | | | \$89,782 | \$412.6464 | \$90,782 |
| 3 | 4 | \$409.9191 | \$90,182 | \$414.4646 | \$91,182 |
| 4 | 5 | \$411.7591 | \$90,587 | \$416.3046 | \$91,587 |
| 5 | 6 | \$413.5191 | \$90,974 | \$418.0646 | \$91,974 |
| 6 | 7 | \$415.3591 | \$91,379 | \$419.9046 | \$92,379 |
| 7 | 8 | \$417.1991 | \$91,784 | \$421.7446 | \$92,784 |
| 8 | 9 | \$419.0391 | \$92,189 | \$423.5846 | \$93,189 |
| 9 | 10 | \$422.7191 | \$92,998 | \$427.2646 | \$93,998 |
| 10 | 11 | \$428.3191 | \$94,230 | \$432.8646 | \$95,230 |
| 11 | 12 | \$430.0791 | \$94,617 | \$434.6246 | \$95,617 |
| 12 | 13 | \$431.8391 | \$95,005 | \$436.3846 | \$96,005 |
| 13 | 14 | \$433.5191 | \$95,374 | \$438.0646 | \$96,374 |
| 14 | 15 | \$435.2791 | \$95,761 | \$439.8246 | \$96,761 |
| 15 | 16 | \$437.0391 | \$96,149 | \$441.5846 | \$97,149 |
| 16 | 17 | \$438.7191 | \$96,518 | \$443.2646 | \$97,518 |
| 17 | 18 | \$440.5591 | \$96,923 | \$445.1046 | \$97,923 |
| 18 | 19 | \$441.4391 | \$97,117 | \$445.9846 | \$98,117 |
| 19 | 20 | \$443.2791 | \$97,521 | \$447.8246 | \$98,521 |
| 20 | 21 | \$444.9591 | \$97,891 | \$449.5046 | \$98,891 |
| 21 | 22 | \$446.7991 | \$98,296 | \$451.3446 | \$99,296 |
| 22 | 23 | \$448.6391 | \$98,701 | \$453.1846 | \$99,701 |
| 23 | 24 | \$450.3991 | \$99,088 | \$454.9446 | \$100,088 |
| 24 | 25 | \$452.3191 | \$99,510 | \$456.8646 | \$100,510 |
| 25 | 26 | \$454.2391 | \$99,933 | \$458.7846 | \$100,933 |
| 26 | 27 | \$456.1591 | \$100,355 | \$460.7046 | \$101,355 |
| 27 | 28 | \$458.3991 | \$100,848 | \$462.9446 | \$101,848 |
| 28 | 29 | \$460.7191 | \$101,358 | \$465.2646 | \$102,358 |
| 29 | 30 | \$463.0391 | \$101,869 | \$467.5846 | \$102,869 |
| 30 | 31 | \$465.4391 | \$102,397 | \$469.9846 | \$103,397 |
| L | 1 | , | . , | | . , |

RANGE:

| MINIMUM | \$397.4188 | \$87,432 | T10 's de site d (see T00 |
|----------|------------|-----------|---|
| MIDPOINT | \$430.1596 | \$94,635 | T10 is derived from T09 Midpoint plus \$1000 |
| MAXIMUM | \$459.4900 | \$101,088 | |

THIS HIRING SCHEDULE IS FOR THE 2023/2024 SCHOOL YEAR ONLY Salaries Rounded to nearst dollar

Note: Absent a break in employment or assignment, individuals employed by PISD and assigned to a campus content specialist position prior to the August 1, 2019 (previously compensated at pay grade T09 or T10), will continue to be compensated at pay grades T09 or T10 under this salary schedule.

Pasadena Independent School District

ver 2024.8

TEACHER HIRING SALARY SCHEDULE

For School Year 2023/2024

| | Pay Grade | T11 | | T12 | 2 |
|----------|--------------|--------------------|-------------------|---------------------|----------|
| | | Bachelor Campus | | Master Campus | |
| | | Content Specialist | | Content S | |
| PISD | PISD | | 215 DAY | | 215 DAY |
| Exp. | Hiring Level | DAILY | ANNUAL | DAILY | ANNUAL |
| 9/1/2023 | 9/1/2023 | RATE | SALARY | RATE | SALARY |
| 0 | 1 | \$364.0097 | \$78,262 | \$368.6608 | \$79,262 |
| 1 | 2 | \$372.1952 | \$80,022 | \$376.8464 | \$81,022 |
| 2 | 3 | \$374.3551 | \$80,486 | \$379.0063 | \$81,486 |
| 3 | 4 | \$376.2156 | \$80,886 | \$380.8668 | \$81,886 |
| 4 | 5 | \$378.0556 | \$81,282 | \$382.7068 | \$82,282 |
| 5 | 6 | \$379.8956 | \$81,678 | \$384.5468 | \$82,678 |
| 6 | 7 | \$382.0556 | \$82,142 | \$386.7068 | \$83,142 |
| 7 | 8 | \$384.1356 | \$82,589 | \$388.7868 | \$83,589 |
| 8 | 9 | \$386.2956 | \$83,054 | \$390.9468 | \$84,054 |
| 9 | 10 | \$389.8156 | \$83,810 | \$394.4668 | \$84,810 |
| 10 | 11 | \$391.9756 | \$84,275 | \$396.6268 | \$85,275 |
| 11 | 12 | \$394.1356 | \$84,739 | \$398.7868 | \$85,739 |
| 12 | 13 | \$396.2956 | \$85,204 | \$400.9468 | \$86,204 |
| 13 | 14 | \$398.3756 | \$85,651 | \$403.0268 | \$86,651 |
| 14 | 15 | \$400.5356 | \$86,115 | \$405.1868 | \$87,115 |
| 15 | 16 | \$402.6956 | \$86,580 | \$407.3468 | \$87,580 |
| 16 | 17 | \$404.7756 | \$87 <i>,</i> 027 | \$409.4268 | \$88,027 |
| 17 | 18 | \$406.9356 | \$87,491 | \$411.5868 | \$88,491 |
| 18 | 19 | \$409.0956 | \$87,956 | \$413.7468 | \$88,956 |
| 19 | 20 | \$411.2556 | \$88,420 | \$415.9068 | \$89,420 |
| 20 | 21 | \$413.3356 | \$88,867 | \$417.9868 | \$89,867 |
| 21 | 22 | \$415.4956 | \$89,332 | \$420.1468 | \$90,332 |
| 22 | 23 | \$417.6556 | \$89,796 | \$422.3068 | \$90,796 |
| 23 | 24 | \$419.8156 | \$90,260 | \$424.4668 | \$91,260 |
| 24 | 25 | \$421.8956 | \$90,708 | \$426.5468 | \$91,708 |
| 25 | 26 | \$424.0556 | \$91,172 | \$428.7068 | \$92,172 |
| 26 | 27 | \$426.2156 | \$91,636 | \$430.8668 | \$92,636 |
| 27 | 28 | \$428.3756 | \$92,101 | \$433.0268 | \$93,101 |
| 28 | 29 | \$430.4556 | \$92,548 | \$435.1068 | \$93,548 |
| 29 | 30 | \$432.6156 | \$93,012 | \$437.2668 | \$94,012 |
| 30 | 31 | \$434.7756 | \$93,477 | \$439.4268 | \$94,477 |
| | RANGE: | • • • • • • | . , | <u> </u> | . , |
| | MINIMUM | \$364.0097 | \$78,262 | | |
| | MIDPOINT | \$396.9159 | \$85,337 | T12 is derived from | - |
| | MAXIMUM | \$429.3975 | \$92,320 | plus \$1000 | |

Salaries Rounded to nearst dollar

Administrative Staff

PASADENA INDEPENDENT SCHOOL DISTRICT ADMINISTRATIVE SALARY SCHEDULE 2023-2024

PAY

GRADE < 5 years A00.1 Daily Rate 190 Days 195 Days 205 Days 225 Days 240 Days

| MINIMUM |
|------------|
| |
| \$399.0390 |
| \$75,817 |
| \$77,813 |
| \$81,803 |
| \$89,784 |
| \$95,769 |
| |

MINIMUM

MIDPOINT

MAXIMUM

| \$503.5052 |
|-------------------|
| \$95 <i>,</i> 666 |
| \$98,184 |
| \$103,219 |
| \$113,289 |
| \$120,841 |

| \$611.1914 |
|------------|
| \$116,126 |
| \$119,182 |
| \$125,294 |
| \$137,518 |
| \$146,686 |

Counselor/Parent Coordinator Lead Counselor

| MIDPOINT | MAXIMUM |
|------------|---------|
| \$506.8786 | \$615.3 |
| \$96,307 | \$116, |
| \$98,841 | \$120, |
| \$103,910 | \$126, |

| \$615.3930 |
|------------|
| \$116,925 |
| \$120,002 |
| \$126,156 |
| \$138,463 |
| \$147,694 |
| |

Counselor/Parent Coordinator Lead Counselor

\$114,048

\$121,651

| \$609.8077 |
|------------|
| \$115,863 |
| \$118,913 |
| \$125,011 |
| \$137,207 |
| \$146,354 |
| |

LSSP

Occupational Therapist PEIMS Coordinator Physical Therapist Programmer/Analyst, Coordinator Social Worker Specialist, 21st Century Family Engagement Specialist, Nurse Specialist, Testing Speech Language Pathologist

PAY GRADE > 5 years

Counselor (all levels)

Counselor, Special Education

| Daily Rate | \$401.4790 |
|------------|------------|
| 190 Days | \$76,281 |
| 195 Days | \$78,288 |
| 205 Days | \$82,303 |
| 225 Days | \$90,333 |
| 240 Days | \$96,355 |
| | |

College Now Coordinator Counselor (all levels) Counselor, Special Education

A01

A00

| Daily Rate | \$395.1356 |
|------------|------------|
| 190 Days | \$75,076 |
| 195 Days | \$77,051 |
| 205 Days | \$81,003 |
| 225 Days | \$88,906 |
| 240 Days | \$94,833 |

Audiologist

CATE Program Coordinator Coordinator, Alumni Development Coordinator, District Testing Coordinator, Wireless Infrastructure CTE Business Partner Liaison Educational Diagnostician H.S. Campus Athletic Coordinator Insr. Materials Digital Manager

ver 2024.8

| A02 | Daily Rate |
|-----|------------|
| | 200 Days |
| | 215 Days |
| | 225 Days |

240 Days

| \$424.6362 |
|------------|
| \$84,927 |
| \$91,297 |
| \$95,543 |
| \$101,913 |
| |

Assistant Director, Athletics Assistant Director, Technical Services Assistant Director, Transportation Assistant Director, Operations Assistant Director, Maintenance Assistant Director, Const & Spec Projects Assistant Principal, Community School Assistant Principal, Elementary School Assistant Principal, Guidance Center Assistant Principal, Intermediate School Assistant Principal, Middle School Assistant Principal, Summit Coordinator, 21st Century Coordinator, Financial Compliance Coordinator, Grant Evaluation Coordinator, Grants Coordinator, Infrastructure Systems Coordinator, Instructional Materials Coordinator, Special Projects Coordinator, System Administrator Manager, SMS User Support Tech Serv. Specialist, 21st Century Family Engagement

| \$531.7246 |
|------------|
| \$106,345 |
| \$114,321 |
| \$119,638 |
| \$127,614 |

| \$642.4408 |
|------------|
| \$128,488 |
| \$138,125 |
| \$144,549 |
| \$154,186 |

Specialist, Advanced Academics Specialist, ATCP/Staff Development Specialist, Avid Specialist, Behavior Response Specialist, BIL/ESL Specialist, Bil/ESL Math Specialist, BRT Grant Specialist, CATE Specialist, Connect Coach Specialist, Curr./Technology Integration Specialist, Data Specialist, ESL/Bilingual/Migrant Specialist, Homebound Specialist, Library Services Specialist, LOTE & Dual Language Specialist, Math Specialist, Reading & Language Arts Specialist, Science Specialist, Social Studies Specialist, SP ED Compliance Specialist, Special Education Specialist, Visual Arts

| A03 | Daily Rate |
|-----|------------|
| | 210 Days |

220 Days 240 Days

| \$454.1974 |
|------------|
| \$95,381 |
| \$99,923 |
| \$109,007 |
| |

Assistant Director, Child Nutrition Assistant Director, Fine Arts Assistant Director, Special Education Assistant Principal, High School Assistant Principal, High School, Business Assistant Principal, SP Ed, High School Coordinator of Mentoring Coordinator, Behavior Response Team Coordinator, C&I Coordinator, C&I Coordinator, Compliance Monitoring Coordinator, Innovation and Development

A04

| \$483.8603 |
|------------|
| \$106,449 |
| \$116,126 |
| |

Chief Nursing Officer

Daily Rate 220 Days 240 Days

Coordinator, Early College High School Coordinator, Innovation & Development Director, Bilingual Director, Buildings & Grounds Director, Business Application Services Director, Career & Technology Director, Dyslexia/504 Director, Facilities/Construction Director, Libraries & Instr. Materials Director, Advanced Academics

| A05 | Daily Rate | \$514.3390 |
|-----|------------|------------|
| | 220 Days | \$113,155 |
| | 240 Days | \$123,441 |

Director, Accounting Director, Assessment/Advanced Academics Director, Athletics Director, Food Services Director, Communications Director, Compliance Monitoring Director, Counseling & College Readiness Director, Fine Arts Director, Budget

| \$564.5900 | |
|------------|--|
| \$118,564 | |
| \$124,210 | |
| \$135,502 | |

| \$678.2756 |
|------------|
| \$142,438 |
| \$149,221 |
| \$162,786 |

Coordinator, Counselors

Coordinator, Early Childhood Curr. & Comp. Coordinator, Health, PE, Wellness Coordinator, Human Resources Coordinator, Sp Ed Evaluation Services

Coordinator, Sp. Ed.

Coordinator, Student Services - Attend. Dean Early College High School Coordinator, Adv. Academics

| \$599.1926 | \$717.5545 |
|------------|------------|
| \$131,822 | \$157,862 |
| \$143,806 | \$172,213 |

Director, Maintenance Director, Operations Director, Prof. Development & Events Director, Purchasing Director, Schools/Community Relations Director, Student Management Services Director, Testing Director of Technical Services Tax Assessor/Collector Principal, Tegeler Career Center

| \$630.3006 | \$749.9149 |
|------------|------------|
| \$138,666 | \$164,981 |
| \$151,272 | \$179,980 |

Director, Instructional Technology Director, Network Services Director, Student Services Director, Transportation Exec. Director Career & Tech Ed (CATE) Principal, Elementary School Principal, Middle School Director, Safety Executive Director, Buildings & Grounds Executive Director, Professional Development & Events

| 220 Days \$119,658 240 Days \$130,536 | A06 | Daily Rate | \$543.9000 |
|--|-----|------------|------------|
| 240 Days \$130,536 | | 220 Days | \$119,658 |
| , | | 240 Days | \$130,536 |

Executive Director, Administrative Services Executive Director, Finance Executive Director, C & I Executive Director, Grant Writing Executive Director, Human Resources Executive Director, Leadership Development Executive Director, Research & Evaluation Executive Director, Innovation and Development

| \$663.1458 | \$785.7396 |
|------------|------------|
| \$145,892 | \$172,863 |
| \$159,155 | \$188,578 |

Executive Director, School Improvement Executive Director, Special Education Executive Director, Special Projects Executive Director, Technology Principal, Dobie 9th Grade Principal, Intermediate School Principal, Alternative School

| A07 | Daily Rate | \$574.4885 | \$696.0213 | \$821.5643 |
|-----|-------------------------|-------------------------|--------------------------|-------------------------|
| | 240 Days | \$137,877 | \$167,045 | \$197,175 |
| | Chief of Police | | Principal, High School | |
| A08 | Daily Rate 240 Days | \$609.0612 \$146,175 | \$751.0966 \$180,263 | \$896.4457 \$215,147 |
| | Associate Superintende | ent | General Counsel | |
| | Chief Financial Officer | | Chief Technology Officer | |
| A09 | Daily Rate 240 Days | \$639.9886 \$153,597 | \$805.5962 \$193,343 | \$971.8018 \$233,232 |
| | Deputy Superintenden | t | | |

Administrator salaries are based on the daily rate multiplied by the days to be worked in that position. Salaries rounded to nearest dollar

Exempt Staff

ver 2024.8

Exempt Salary Schedule Job Codes For School Year 2023-2024

| Grade | Job Description | Days |
|-------|--|------|
| E00 | Color Guard Technician | 187 |
| E01 | Parent Coordinator | 190 |
| E01 | Safe/Drug Free Schools Facilitator | 200 |
| E02 | Financial Compliance Assistant | 240 |
| E02 | Buyer | 240 |
| E02 | Coordinator of 21st Century | 220 |
| E02 | Materials Manager | 240 |
| E02 | Paralegal | 240 |
| E03 | Asst. Tax Collector | 240 |
| E03 | Communication Specialist | 240 |
| E03 | Financial Compliance Specialist | 240 |
| E03 | Graphic Arts Specialist | 240 |
| E03 | Multimedia Specialist, Communications | 240 |
| E03 | Senior Buyer | 240 |
| E04 | Supervisor Nutrition Services | 240 |
| E04 | Coord. 21st Cent Learn Ctr Cycle 7 | 220 |
| E04 | Coord. 21st Cent Learn Ctr Cycle 8 | 225 |
| E04 | Coordinator of Safety | 240 |
| E04 | Foreman, Maintenance Purchasing | 240 |
| E04 | Foreman, Preventive Maintenance | 240 |
| E04 | Foreman Maintenance | 240 |
| E04 | Foreman Operations | 240 |
| E04 | Foreman, Building & Grounds | 240 |
| E04 | Project Coordinator Maintenance & Facilities | 240 |
| E04 | Transportation Route Supervisor | 240 |
| E05 | Aquatic Center Manager | 220 |
| E05 | Cabling Supervisor | 240 |
| E05 | Employee Benefits Manager | 240 |
| E05 | HR/Financial Services Tech Manager | 240 |
| E05 | Fleet Manager Transportation | 240 |
| E05 | Nutrition Coordinator - Dietitian | 240 |
| E05 | Staff Accountant | 240 |
| E05 | Supervisor Buildings & Grounds | 240 |
| E06 | Communications Coordinator | 240 |
| E06 | Lead Accountant | 240 |

| Exempt Salary Schedule |
|------------------------|
| FY 2023-2024 |

| | Grade | E00 | E01 | E02 | E03 | E04 | E05 | E06 |
|-----|-------|------------|------------|------------|------------|------------|------------|------------|
| | Min | \$167.4338 | \$182.5724 | \$200.9512 | \$220.3262 | \$241.1573 | \$264.8584 | \$291.0642 |
| | Mid | \$199.2461 | \$217.2355 | \$238.8463 | \$262.2615 | \$287.1322 | \$315.5199 | \$346.7354 |
| | Max | \$217.2355 | \$240.2635 | \$264.1367 | \$290.1375 | \$317.8362 | \$349.2135 | \$383.8226 |
| · | | | | | | | | |
| Exp | Level | _ | | | | | | |
| 0 | 1 | \$167.4338 | \$182.5724 | \$200.9512 | \$220.3262 | \$241.1573 | \$264.8584 | \$291.0642 |
| 1 | 2 | \$171.6942 | \$187.2173 | \$206.0560 | \$225.9347 | \$247.2983 | \$271.6079 | \$298.4815 |
| 2 | 3 | \$173.7224 | \$189.5375 | \$208.5360 | \$228.7345 | \$250.3383 | \$274.9679 | \$302.1615 |
| 3 | 4 | \$175.7506 | \$191.8572 | \$211.0159 | \$231.5348 | \$253.3780 | \$278.3278 | \$305.8415 |
| 4 | 5 | \$177.7788 | \$194.1772 | \$213.4959 | \$234.3348 | \$256.4180 | \$281.6878 | \$309.5215 |
| 5 | 6 | \$179.8070 | \$196.4972 | \$215.9759 | \$237.1348 | \$259.4580 | \$285.0478 | \$313.2015 |
| 6 | 7 | \$181.8352 | \$198.8172 | \$218.4559 | \$239.9348 | \$262.4980 | \$288.4078 | \$316.8815 |
| 7 | 8 | \$183.8634 | \$201.1372 | \$221.0159 | \$242.6548 | \$265.5380 | \$291.7678 | \$320.5615 |
| 8 | 9 | \$185.8916 | \$203.2972 | \$223.4959 | \$245.4548 | \$268.5780 | \$295.1278 | \$324.2415 |
| 9 | 10 | \$187.9198 | \$205.5372 | \$226.0559 | \$248.1748 | \$271.6180 | \$298.4878 | \$327.9215 |
| 10 | 11 | \$189.9480 | \$207.8572 | \$228.5359 | \$250.9748 | \$274.6580 | \$301.8478 | \$331.6015 |
| 11 | 12 | \$191.9762 | \$210.1772 | \$231.0159 | \$253.6948 | \$277.6980 | \$305.1278 | \$335.2015 |
| 12 | 13 | \$194.0044 | \$212.4172 | \$233.5759 | \$256.4948 | \$280.7380 | \$308.4078 | \$338.8815 |
| 13 | 14 | \$196.0326 | \$214.7372 | \$236.0559 | \$259.2148 | \$283.7780 | \$311.7678 | \$342.5615 |
| 14 | 15 | \$198.0608 | \$216.9772 | \$238.5359 | \$262.0148 | \$286.8180 | \$315.1278 | \$346.2415 |
| 15 | 16 | \$200.0890 | \$219.2972 | \$241.0959 | \$264.7348 | \$289.7780 | \$318.4078 | \$349.9215 |
| 16 | 17 | \$202.1172 | \$221.5372 | \$243.5759 | \$267.4548 | \$292.8180 | \$321.7678 | \$353.6015 |
| 17 | 18 | \$204.1454 | \$223.8572 | \$246.0559 | \$270.2548 | \$295.8580 | \$325.1278 | \$357.2015 |
| 18 | 19 | \$206.1736 | \$226.0972 | \$248.6159 | \$272.9748 | \$298.8980 | \$328.4878 | \$360.9615 |
| 19 | 20 | \$208.2018 | \$228.4172 | \$251.0959 | \$275.7748 | \$301.9380 | \$331.7678 | \$364.6415 |
| 20 | 21 | \$210.2300 | \$230.6572 | \$253.5759 | \$278.4948 | \$304.9780 | \$335.1278 | \$368.2415 |
| 21 | 22 | \$212.2582 | \$232.9772 | \$256.1359 | \$281.2948 | \$308.0180 | \$338.4878 | \$371.9215 |
| 22 | 23 | \$214.2864 | \$235.2172 | \$258.6159 | \$284.0148 | \$311.0580 | \$341.7678 | \$375.6015 |
| 23 | 24 | \$216.3146 | \$237.5372 | \$261.0959 | \$286.8148 | \$314.0980 | \$345.1278 | \$379.2815 |
| 24 | 25 | \$218.3428 | \$239.7772 | \$263.6559 | \$289.5348 | \$317.1380 | \$348.4878 | \$382.9615 |
| 25 | 26 | \$220.3710 | \$242.0972 | \$266.1359 | \$292.3348 | \$320.1780 | \$351.8478 | \$386.6415 |

Non-Exempt Staff

| Grade | Job Description | Days |
|-------|---|------|
| N01 | Custodian I (10M) | 182 |
| N01 | Custodian I (12M) | 240 |
| N02 | Asst Head Cust I (12M) | 240 |
| N02 | Bus Monitor 5.5/hr | 182 |
| N02 | Bus Monitor 6.5/hr | 182 |
| N02 | Child Nutrition Worker 4/hr | 179 |
| N02 | Child Nutrition Worker 5/hr | 179 |
| N02 | Child Nutrition Worker 6/hr | 179 |
| N02 | Child Nutrition Worker 7/hr | 179 |
| N02 | Helper Buildings & Grounds | 240 |
| N03 | Asst Head Cust II (12M) | 240 |
| N03 | Child Nutrition Asst Mgr in Training | 179 |
| N03 | Driver Warehouse | 240 |
| N03 | Safety Monitor | 185 |
| N03 | Worker Buildings & Grounds | 240 |
| N04 | Apprentice Buildings & Grounds | 240 |
| N04 | Apprentice Maintenance | 240 |
| N04 | Child Nutrition Asst Mgr, Elem, Int, Alt 8/hr | 179 |
| N04 | Child Nutrition Head Cashier, HS | 179 |
| N04 | Crossing Guard 2.5 Hrs | 178 |
| N04 | Crossing Guard 3 Hrs | 178 |
| N04 | Crossing Guard 4 Hrs | 178 |
| N04 | Crossing Guard 4.5 Hrs | 178 |
| N04 | Electrician - R | 240 |
| N04 | Equipment Operator I | 240 |
| N04 | HVAC - R | 240 |
| N04 | Oper Worker II/Operations | 240 |
| N04 | Plumber - R | 240 |
| N05 | Ag Facility Manager | 240 |
| N05 | Child Nutrition Asst Manager, HS | 185 |
| N05 | Head Custodian I (12M) | 240 |
| N05 | HVAC - R | 240 |
| N05 | Library & Instr. Materials Warehouse | 240 |
| 1105 | | |
| N05 | Skilled Buildings & Grounds | 240 |

| Grade | Job Description | Days |
|------------|--|------------|
| N06 | Asst Head Cust III (12M) | 240 |
| N06 | Cable Installation Tech | 240 |
| N06 N06 | | 240 185 |
| N06 N06 | Child Nutrition Manager, Alternative | 185 |
| | Child Nutrition Manager, Elementary | |
| N06 | Child Nutrition, Asst Manager, HS | 185 |
| N06 | Communication Liaison | 240 |
| N06 | Equipment Operator II | 240 |
| N06 | Head Cust II (12M) | 240 |
| N06 | Journeyman Buildings & Grounds | 240 |
| N06 | Journeyman Maintenance | 240 |
| N06 | Plumber Apprentice | 240 |
| N06 | SHARS Asst. Manager | 205 |
| N06 | Textbook Warehouse Foreman | 230 |
| N07 | Certification Officer ATCP | 240 |
| N07 | Child Nutrition Manager, Inter./Middle | 185 |
| N07 | Electrician - R | 240 |
| N07 | Fire Alarm Tech | 240 |
| N07 | Flooring - R | 240 |
| N07 | Head Cust III (12M) | 240 |
| N07 | HVAC - R | 240 |
| N07 | Journeyman Transportation | 240 |
| N07 | Master Buildings and Grounds | 240 |
| N07 | Production Specialist | 240 |
| N07 | Plumber - R | 240 |
| N07 | Service Technician | 240 |
| N07 | Shop Manager/Printing | 240 |
| N07 | Training Supv Transportation | 240 |
| | - · · | |

| Grade | Job Description | Days |
|-------|------------------------------------|------|
| NOTO | | 470 |
| N07B | Bus Driver 5.5/hr | 179 |
| N07B | Bus Driver 6.5/hr | 179 |
| N07B | Bus Driver 6.5/hr Sp Ed | 179 |
| N07B | Bus Driver 8/hr | 179 |
| N08 | A/P Specialist | 240 |
| N08 | Cad Operator | 240 |
| N08 | Certification Officer | 240 |
| N08 | Child Nutrition Catering Manager | 185 |
| N08 | Child Nutrition Manager HS | 185 |
| N08 | Commodity Specialist | 240 |
| N08 | Crossing Guard Manager | 240 |
| N08 | Dispatcher Transportation | 240 |
| N08 | Field Trip Coordinator/Dispatcher | 240 |
| N08 | GL Specialist | 240 |
| N08 | Lead Driver/Trainer | 240 |
| N08 | Lead HR Specialist | 240 |
| N08 | LPC Card Specialist | 240 |
| N08 | Master Maintenance | 240 |
| N08 | Master Transportation | 240 |
| N08 | Payroll Specialist | 240 |
| N08 | Pcard Specialist, Purchasing | 240 |
| N08 | Plumber - R | 240 |
| N08 | Police Dispatcher/Telecommunicator | 260 |
| N08 | Records Manager/Police Dept | 240 |
| N08 | SHARS Manager | 240 |
| N08 | Training Specialist, Finance | 240 |
| N08 | Vendor Specialist | 240 |
| N08 | Human Resources Specialist | 240 |
| L01 | Licensed Vocational Nurse | 187 |
| L02 | Licensed Vocational Nurse | 187 |

| Grade | Job Description | Days |
|-------|---|------|
| | | |
| N09 | Communications Tech Asst-MIS | 240 |
| N09 | HR Analyst | 240 |
| N09 | HR Support Specialist | 240 |
| N09 | Junior Accountant | 240 |
| N09 | Lead A/P | 240 |
| N09 | Lead Payroll | 240 |
| N09 | Master Transportation Supervisor | 240 |
| N09 | Senior Buyer | 240 |
| N09 | Student Services Tech Specialist | 240 |
| | | |
| N10 | Accountability & Compliance, Specialist | 240 |
| N11.1 | Ducient Controle Menoron | 240 |
| N11 | Project Controls Manager | 240 |

Non-Exempt Salary Schedule Minimum, Midpoint, and Maximum FY 2023/2024

| Pay Grade | Minimum | Midpoint | Maximum |
|-----------|------------|------------|------------|
| N01 | \$96.2704 | \$109.5954 | \$123.7354 |
| N02 | \$105.9904 | \$121.3522 | \$136.7042 |
| N03 | \$112.0072 | \$131.8725 | \$149.4061 |
| N04 | \$113.7496 | \$136.0560 | \$154.3976 |
| N05 | \$121.5576 | \$148.0637 | \$169.6373 |
| N06 | \$129.6169 | \$164.5218 | \$187.7922 |
| N07 | \$145.9086 | \$183.6418 | \$208.9322 |
| N07B | \$153.9402 | \$200.0442 | \$225.3346 |
| N08 | \$166.2670 | \$210.3032 | \$239.6336 |
| L01 | \$168.3848 | \$212.3764 | \$227.0011 |
| L02 | \$169.4004 | \$213.4362 | \$242.7666 |
| N09 | \$182.0602 | \$230.6215 | \$263.0223 |
| N10 | \$198.7171 | \$251.8834 | \$287.2738 |
| N11 | \$215.3732 | \$273.1449 | \$311.6057 |
| N12 | \$232.2725 | \$294.4071 | \$335.8575 |
| N13 | \$248.9286 | \$315.6695 | \$360.1903 |
| N14 | \$265.5856 | \$336.9312 | \$384.5224 |

| | | N01 | | | |
|------|------|-----------|------------|-------------------|-------------------|
| | | | | | |
| | | | | 182 | 240 |
| Exp. | Step | Hourly | Daily | Annual | Annual |
| 0 | 1 | \$12.0338 | \$96.2704 | \$17,521 | \$23 <i>,</i> 105 |
| 1 | 2 | \$12.0838 | \$96.6704 | \$17 <i>,</i> 594 | \$23,201 |
| 2 | 3 | \$12.1938 | \$97.5504 | \$17,754 | \$23,412 |
| 3 | 4 | \$12.3038 | \$98.4304 | \$17,914 | \$23,623 |
| 4 | 5 | \$12.4138 | \$99.3104 | \$18,074 | \$23,834 |
| 5 | 6 | \$12.5238 | \$100.1904 | \$18,235 | \$24 <i>,</i> 046 |
| 6 | 7 | \$12.6338 | \$101.0704 | \$18,395 | \$24,257 |
| 7 | 8 | \$12.7438 | \$101.9504 | \$18,555 | \$24 <i>,</i> 468 |
| 8 | 9 | \$12.8638 | \$102.9104 | \$18,730 | \$24 <i>,</i> 698 |
| 9 | 10 | \$12.9738 | \$103.7904 | \$18,890 | \$24,910 |
| 10 | 11 | \$13.0838 | \$104.6704 | \$19,050 | \$25,121 |
| 11 | 12 | \$13.1938 | \$105.5504 | \$19,210 | \$25 <i>,</i> 332 |
| 12 | 13 | \$13.3207 | \$106.5656 | \$19,395 | \$25 <i>,</i> 576 |
| 13 | 14 | \$13.4807 | \$107.8456 | \$19,628 | \$25 <i>,</i> 883 |
| 14 | 15 | \$13.6407 | \$109.1256 | \$19,861 | \$26,190 |
| 15 | 16 | \$13.8007 | \$110.4056 | \$20,094 | \$26 <i>,</i> 497 |
| 16 | 17 | \$13.9707 | \$111.7656 | \$20,341 | \$26 <i>,</i> 824 |
| 17 | 18 | \$14.1407 | \$113.1256 | \$20 <i>,</i> 589 | \$27 <i>,</i> 150 |
| 18 | 19 | \$14.2907 | \$114.3256 | \$20 <i>,</i> 807 | \$27 <i>,</i> 438 |
| 19 | 20 | \$14.4507 | \$115.6056 | \$21,040 | \$27,745 |
| 20 | 21 | \$14.6207 | \$116.9656 | \$21,288 | \$28 <i>,</i> 072 |
| 21 | 22 | \$14.7807 | \$118.2456 | \$21,521 | \$28,379 |
| 22 | 23 | \$14.9407 | \$119.5256 | \$21,754 | \$28,686 |
| 23 | 24 | \$15.1207 | \$120.9656 | \$22,016 | \$29 <i>,</i> 032 |
| 24 | 25 | \$15.3207 | \$122.5656 | \$22,307 | \$29 <i>,</i> 416 |
| 25 | 26 | \$15.5207 | \$124.1656 | \$22 <i>,</i> 598 | \$29 <i>,</i> 800 |

| | | N02 | | | | | |
|------|------|-----------|------------|-------------------|----------|-------------------|-------------------|
| | | | | | | | |
| | | | | 172 | 176 | 182 | 240 |
| Exp. | Step | Hourly | Daily | Annual | Annual | Annual | Annual |
| 0 | 1 | \$13.2488 | \$105.9904 | \$18,230 | \$18,654 | \$19,290 | \$25 <i>,</i> 438 |
| 1 | 2 | \$13.3588 | \$106.8704 | \$18,382 | \$18,809 | \$19,450 | \$25,649 |
| 2 | 3 | \$13.4788 | \$107.8304 | \$18,547 | \$18,978 | \$19,625 | \$25,879 |
| 3 | 4 | \$13.5988 | \$108.7904 | \$18,712 | \$19,147 | \$19,800 | \$26,110 |
| 4 | 5 | \$13.7188 | \$109.7504 | \$18,877 | \$19,316 | \$19 <i>,</i> 975 | \$26,340 |
| 5 | 6 | \$13.8388 | \$110.7104 | \$19,042 | \$19,485 | \$20,149 | \$26 <i>,</i> 570 |
| 6 | 7 | \$13.9688 | \$111.7504 | \$19,221 | \$19,668 | \$20 <i>,</i> 339 | \$26,820 |
| 7 | 8 | \$14.0888 | \$112.7104 | \$19,386 | \$19,837 | \$20,513 | \$27 <i>,</i> 050 |
| 8 | 9 | \$14.2188 | \$113.7504 | \$19 <i>,</i> 565 | \$20,020 | \$20,703 | \$27 <i>,</i> 300 |
| 9 | 10 | \$14.3388 | \$114.7104 | \$19,730 | \$20,189 | \$20,877 | \$27,530 |
| 10 | 11 | \$14.4688 | \$115.7504 | \$19,909 | \$20,372 | \$21,067 | \$27,780 |
| 11 | 12 | \$14.5894 | \$116.7152 | \$20 <i>,</i> 075 | \$20,542 | \$21,242 | \$28,012 |
| 12 | 13 | \$14.7694 | \$118.1552 | \$20 <i>,</i> 323 | \$20,795 | \$21,504 | \$28 <i>,</i> 357 |
| 13 | 14 | \$14.9394 | \$119.5152 | \$20,557 | \$21,035 | \$21,752 | \$28 <i>,</i> 684 |
| 14 | 15 | \$15.1194 | \$120.9552 | \$20,804 | \$21,288 | \$22,014 | \$29,029 |
| 15 | 16 | \$15.2894 | \$122.3152 | \$21,038 | \$21,527 | \$22,261 | \$29 <i>,</i> 356 |
| 16 | 17 | \$15.4694 | \$123.7552 | \$21,286 | \$21,781 | \$22,523 | \$29,701 |
| 17 | 18 | \$15.6394 | \$125.1152 | \$21,520 | \$22,020 | \$22,771 | \$30,028 |
| 18 | 19 | \$15.8194 | \$126.5552 | \$21,767 | \$22,274 | \$23 <i>,</i> 033 | \$30,373 |
| 19 | 20 | \$15.9894 | \$127.9152 | \$22,001 | \$22,513 | \$23,281 | \$30,700 |
| 20 | 21 | \$16.1694 | \$129.3552 | \$22,249 | \$22,767 | \$23 <i>,</i> 543 | \$31 <i>,</i> 045 |
| 21 | 22 | \$16.3394 | \$130.7152 | \$22,483 | \$23,006 | \$23,790 | \$31,372 |
| 22 | 23 | \$16.5194 | \$132.1552 | \$22,731 | \$23,259 | \$24,052 | \$31,717 |
| 23 | 24 | \$16.6994 | \$133.5952 | \$22,978 | \$23,513 | \$24,314 | \$32 <i>,</i> 063 |
| 24 | 25 | \$16.9294 | \$135.4352 | \$23,295 | \$23,837 | \$24,649 | \$32 <i>,</i> 504 |
| 25 | 26 | \$17.1494 | \$137.1952 | \$23 <i>,</i> 598 | \$24,146 | \$24,970 | \$32,927 |

| | | N03 | | | | | | |
|------|------|-----------|------------|-------------------|----------|-------------------|-------------------|-------------------|
| | | | | | | | | |
| | | | | 172 | 173 | 178 | 185 | 240 |
| Exp. | Step | Hourly | Daily | Annual | Annual | Annual | Annual | Annual |
| 0 | 1 | \$14.0009 | \$112.0072 | \$19,265 | \$19,377 | \$19 <i>,</i> 937 | \$20,721 | \$26 <i>,</i> 882 |
| 1 | 2 | \$14.0509 | \$112.4072 | \$19,334 | \$19,446 | \$20,008 | \$20,795 | \$26 <i>,</i> 978 |
| 2 | 3 | \$14.2109 | \$113.6872 | \$19,554 | \$19,668 | \$20,236 | \$21,032 | \$27 <i>,</i> 285 |
| 3 | 4 | \$14.3709 | \$114.9672 | \$19,774 | \$19,889 | \$20,464 | \$21,269 | \$27 <i>,</i> 592 |
| 4 | 5 | \$14.5409 | \$116.3272 | \$20,008 | \$20,125 | \$20,706 | \$21,521 | \$27,919 |
| 5 | 6 | \$14.7009 | \$117.6072 | \$20,228 | \$20,346 | \$20,934 | \$21,757 | \$28,226 |
| 6 | 7 | \$14.8709 | \$118.9672 | \$20 <i>,</i> 462 | \$20,581 | \$21,176 | \$22,009 | \$28,552 |
| 7 | 8 | \$15.0309 | \$120.2472 | \$20 <i>,</i> 683 | \$20,803 | \$21,404 | \$22,246 | \$28,859 |
| 8 | 9 | \$15.2009 | \$121.6072 | \$20,916 | \$21,038 | \$21,646 | \$22,497 | \$29,186 |
| 9 | 10 | \$15.3609 | \$122.8872 | \$21,137 | \$21,259 | \$21,874 | \$22,734 | \$29 <i>,</i> 493 |
| 10 | 11 | \$15.5309 | \$124.2472 | \$21,371 | \$21,495 | \$22,116 | \$22,986 | \$29,819 |
| 11 | 12 | \$15.7305 | \$125.8440 | \$21,645 | \$21,771 | \$22,400 | \$23,281 | \$30,203 |
| 12 | 13 | \$15.9505 | \$127.6040 | \$21,948 | \$22,075 | \$22,714 | \$23,607 | \$30,625 |
| 13 | 14 | \$16.1705 | \$129.3640 | \$22,251 | \$22,380 | \$23,027 | \$23 <i>,</i> 932 | \$31,047 |
| 14 | 15 | \$16.3805 | \$131.0440 | \$22 <i>,</i> 540 | \$22,671 | \$23,326 | \$24,243 | \$31,451 |
| 15 | 16 | \$16.6005 | \$132.8040 | \$22,842 | \$22,975 | \$23,639 | \$24 <i>,</i> 569 | \$31,873 |
| 16 | 17 | \$16.8105 | \$134.4840 | \$23 <i>,</i> 131 | \$23,266 | \$23 <i>,</i> 938 | \$24 <i>,</i> 880 | \$32,276 |
| 17 | 18 | \$17.0305 | \$136.2440 | \$23 <i>,</i> 434 | \$23,570 | \$24,251 | \$25,205 | \$32 <i>,</i> 699 |
| 18 | 19 | \$17.2405 | \$137.9240 | \$23,723 | \$23,861 | \$24 <i>,</i> 550 | \$25 <i>,</i> 516 | \$33,102 |
| 19 | 20 | \$17.4605 | \$139.6840 | \$24,026 | \$24,165 | \$24,864 | \$25,842 | \$33 <i>,</i> 524 |
| 20 | 21 | \$17.6805 | \$141.4440 | \$24,328 | \$24,470 | \$25,177 | \$26,167 | \$33 <i>,</i> 947 |
| 21 | 22 | \$17.8905 | \$143.1240 | \$24,617 | \$24,760 | \$25,476 | \$26 <i>,</i> 478 | \$34,350 |
| 22 | 23 | \$18.1105 | \$144.8840 | \$24,920 | \$25,065 | \$25,789 | \$26,804 | \$34,772 |
| 23 | 24 | \$18.3205 | \$146.5640 | \$25,209 | \$25,356 | \$26,088 | \$27,114 | \$35 <i>,</i> 175 |
| 24 | 25 | \$18.5405 | \$148.3240 | \$25 <i>,</i> 512 | \$25,660 | \$26,402 | \$27 <i>,</i> 440 | \$35 <i>,</i> 598 |
| 25 | 26 | \$18.7505 | \$150.0040 | \$25,801 | \$25,951 | \$26,701 | \$27,751 | \$36,001 |

| | | N04 | | | | |
|------|------|-----------|------------|-------------------|-------------------|-------------------|
| | | | | | | |
| | | | | 173 | 178 | 240 |
| Exp. | Step | Hourly | Daily | Annual | Annual | Annual |
| 0 | 1 | \$14.2187 | \$113.7496 | \$19,679 | \$20,247 | \$27 <i>,</i> 300 |
| 1 | 2 | \$14.3387 | \$114.7096 | \$19,845 | \$20,418 | \$27,530 |
| 2 | 3 | \$14.5187 | \$116.1496 | \$20,094 | \$20,675 | \$27 <i>,</i> 876 |
| 3 | 4 | \$14.6986 | \$117.5888 | \$20 <i>,</i> 343 | \$20,931 | \$28,221 |
| 4 | 5 | \$14.8786 | \$119.0288 | \$20 <i>,</i> 592 | \$21,187 | \$28 <i>,</i> 567 |
| 5 | 6 | \$15.0586 | \$120.4688 | \$20,841 | \$21,443 | \$28 <i>,</i> 913 |
| 6 | 7 | \$15.2386 | \$121.9088 | \$21,090 | \$21,700 | \$29,258 |
| 7 | 8 | \$15.4186 | \$123.3488 | \$21 <i>,</i> 339 | \$21 <i>,</i> 956 | \$29,604 |
| 8 | 9 | \$15.5986 | \$124.7888 | \$21 <i>,</i> 588 | \$22,212 | \$29 <i>,</i> 949 |
| 9 | 10 | \$15.7786 | \$126.2288 | \$21 <i>,</i> 838 | \$22 <i>,</i> 469 | \$30,295 |
| 10 | 11 | \$15.9638 | \$127.7104 | \$22,094 | \$22,732 | \$30,650 |
| 11 | 12 | \$16.1938 | \$129.5504 | \$22,412 | \$23,060 | \$31,092 |
| 12 | 13 | \$16.4238 | \$131.3904 | \$22,731 | \$23,387 | \$31,534 |
| 13 | 14 | \$16.6538 | \$133.2304 | \$23,049 | \$23,715 | \$31,975 |
| 14 | 15 | \$16.8838 | \$135.0704 | \$23,367 | \$24,043 | \$32,417 |
| 15 | 16 | \$17.1138 | \$136.9104 | \$23 <i>,</i> 685 | \$24,370 | \$32 <i>,</i> 858 |
| 16 | 17 | \$17.3438 | \$138.7504 | \$24,004 | \$24,698 | \$33 <i>,</i> 300 |
| 17 | 18 | \$17.5738 | \$140.5904 | \$24,322 | \$25,025 | \$33,742 |
| 18 | 19 | \$17.8038 | \$142.4304 | \$24,640 | \$25,353 | \$34,183 |
| 19 | 20 | \$18.0338 | \$144.2704 | \$24,959 | \$25,680 | \$34,625 |
| 20 | 21 | \$18.2638 | \$146.1104 | \$25,277 | \$26,008 | \$35,066 |
| 21 | 22 | \$18.4938 | \$147.9504 | \$25 <i>,</i> 595 | \$26,335 | \$35,508 |
| 22 | 23 | \$18.7238 | \$149.7904 | \$25,914 | \$26,663 | \$35,950 |
| 23 | 24 | \$18.9538 | \$151.6304 | \$26,232 | \$26,990 | \$36,391 |
| 24 | 25 | \$19.1838 | \$153.4704 | \$26,550 | \$27,318 | \$36,833 |
| 25 | 26 | \$19.4038 | \$155.2304 | \$26,855 | \$27,631 | \$37,255 |

| | | N05 | | | | |
|------|------|-----------|------------|-------------------|-------------------|-------------------|
| | | | | | | |
| | | | | 182 | 185 | 240 |
| Exp. | Step | Hourly | Daily | Annual | Annual | Annual |
| 0 | 1 | \$15.1947 | \$121.5576 | \$22,123 | \$22,488 | \$29,174 |
| 1 | 2 | \$15.2947 | \$122.3576 | \$22,269 | \$22,636 | \$29 <i>,</i> 366 |
| 2 | 3 | \$15.5047 | \$124.0376 | \$22 <i>,</i> 575 | \$22,947 | \$29,769 |
| 3 | 4 | \$15.7147 | \$125.7176 | \$22,881 | \$23,258 | \$30,172 |
| 4 | 5 | \$15.9247 | \$127.3976 | \$23 <i>,</i> 186 | \$23,569 | \$30,575 |
| 5 | 6 | \$16.1447 | \$129.1576 | \$23 <i>,</i> 507 | \$23,894 | \$30 <i>,</i> 998 |
| 6 | 7 | \$16.3647 | \$130.9176 | \$23 <i>,</i> 827 | \$24,220 | \$31,420 |
| 7 | 8 | \$16.5747 | \$132.5976 | \$24,133 | \$24,531 | \$31,823 |
| 8 | 9 | \$16.7947 | \$134.3576 | \$24,453 | \$24,856 | \$32,246 |
| 9 | 10 | \$17.0047 | \$136.0376 | \$24,759 | \$25,167 | \$32,649 |
| 10 | 11 | \$17.2744 | \$138.1952 | \$25,152 | \$25,566 | \$33,167 |
| 11 | 12 | \$17.5444 | \$140.3552 | \$25 <i>,</i> 545 | \$25,966 | \$33 <i>,</i> 685 |
| 12 | 13 | \$17.8044 | \$142.4352 | \$25 <i>,</i> 923 | \$26,351 | \$34,184 |
| 13 | 14 | \$18.0744 | \$144.5952 | \$26,316 | \$26,750 | \$34,703 |
| 14 | 15 | \$18.3444 | \$146.7552 | \$26,709 | \$27,150 | \$35,221 |
| 15 | 16 | \$18.6044 | \$148.8352 | \$27 <i>,</i> 088 | \$27,535 | \$35,720 |
| 16 | 17 | \$18.8744 | \$150.9952 | \$27 <i>,</i> 481 | \$27,934 | \$36,239 |
| 17 | 18 | \$19.1444 | \$153.1552 | \$27 <i>,</i> 874 | \$28,334 | \$36,757 |
| 18 | 19 | \$19.4044 | \$155.2352 | \$28,253 | \$28,719 | \$37,256 |
| 19 | 20 | \$19.6744 | \$157.3952 | \$28,646 | \$29,118 | \$37,775 |
| 20 | 21 | \$19.9344 | \$159.4752 | \$29,024 | \$29,503 | \$38,274 |
| 21 | 22 | \$20.2044 | \$161.6352 | \$29,418 | \$29,903 | \$38,792 |
| 22 | 23 | \$20.4744 | \$163.7952 | \$29,811 | \$30,302 | \$39,311 |
| 23 | 24 | \$20.7344 | \$165.8752 | \$30,189 | \$30,687 | \$39,810 |
| 24 | 25 | \$21.0044 | \$168.0352 | \$30,582 | \$31,087 | \$40,328 |
| 25 | 26 | \$21.2744 | \$170.1952 | \$30,976 | \$31 <i>,</i> 486 | \$40,847 |

| | | | | 185 | 230 | 240 | 260 |
|------|------|-----------|------------|----------|-------------------|-------------------|-------------------|
| Exp. | Step | Hourly | Daily | Annual | Annual | Annual | Annual |
| 0 | 1 | \$16.2021 | \$129.6169 | \$23,979 | \$29,812 | \$31,108 | \$33 <i>,</i> 700 |
| 1 | 2 | \$16.6525 | \$133.2200 | \$24,646 | \$30,641 | \$31,973 | \$34,637 |
| 2 | 3 | \$16.9425 | \$135.5400 | \$25,075 | \$31,174 | \$32 <i>,</i> 530 | \$35,240 |
| 3 | 4 | \$17.2324 | \$137.8592 | \$25,504 | \$31,708 | \$33 <i>,</i> 086 | \$35,843 |
| 4 | 5 | \$17.5224 | \$140.1792 | \$25,933 | \$32,241 | \$33 <i>,</i> 643 | \$36,447 |
| 5 | 6 | \$17.8124 | \$142.4992 | \$26,362 | \$32,775 | \$34,200 | \$37,050 |
| 6 | 7 | \$18.1024 | \$144.8192 | \$26,792 | \$33,308 | \$34,757 | \$37,653 |
| 7 | 8 | \$18.3824 | \$147.0592 | \$27,206 | \$33,824 | \$35,294 | \$38,235 |
| 8 | 9 | \$18.6724 | \$149.3792 | \$27,635 | \$34,357 | \$35,851 | \$38,839 |
| 9 | 10 | \$18.9624 | \$151.6992 | \$28,064 | \$34,891 | \$36 <i>,</i> 408 | \$39,442 |
| 10 | 11 | \$19.2524 | \$154.0192 | \$28,494 | \$35,424 | \$36 <i>,</i> 965 | \$40 <i>,</i> 045 |
| 11 | 12 | \$19.5324 | \$156.2592 | \$28,908 | \$35,940 | \$37,502 | \$40,627 |
| 12 | 13 | \$19.8224 | \$158.5792 | \$29,337 | \$36,473 | \$38,059 | \$41,231 |
| 13 | 14 | \$20.1124 | \$160.8992 | \$29,766 | \$37,007 | \$38,616 | \$41,834 |
| 14 | 15 | \$20.4024 | \$163.2192 | \$30,196 | \$37,540 | \$39,173 | \$42,437 |
| 15 | 16 | \$20.6824 | \$165.4592 | \$30,610 | \$38,056 | \$39,710 | \$43,019 |
| 16 | 17 | \$20.9724 | \$167.7792 | \$31,039 | \$38,589 | \$40,267 | \$43 <i>,</i> 623 |
| 17 | 18 | \$21.2624 | \$170.0992 | \$31,468 | \$39,123 | \$40,824 | \$44,226 |
| 18 | 19 | \$21.5524 | \$172.4192 | \$31,898 | \$39,656 | \$41,381 | \$44,829 |
| 19 | 20 | \$21.8324 | \$174.6592 | \$32,312 | \$40,172 | \$41,918 | \$45,411 |
| 20 | 21 | \$22.1224 | \$176.9792 | \$32,741 | \$40,705 | \$42,475 | \$46,015 |
| 21 | 22 | \$22.4124 | \$179.2992 | \$33,170 | \$41,239 | \$43 <i>,</i> 032 | \$46,618 |
| 22 | 23 | \$22.7024 | \$181.6192 | \$33,600 | \$41,772 | \$43 <i>,</i> 589 | \$47,221 |
| 23 | 24 | \$22.9824 | \$183.8592 | \$34,014 | \$42,288 | \$44,126 | \$47,803 |
| 24 | 25 | \$23.2724 | \$186.1792 | \$34,443 | \$42,821 | \$44 <i>,</i> 683 | \$48,407 |
| 25 | 26 | \$23.5624 | \$188.4992 | \$34,872 | \$43 <i>,</i> 355 | \$45,240 | \$49,010 |

N06

| | | N07 | | | | |
|------|------|-----------|------------|---------------|----------|-------------------|
| | | | | 105 | 220 | 240 |
| Exp. | Step | Hourly | Daily | 185 Annual | Annual | 240 Annual |
| 0 | 1 | \$18.2386 | \$145.9086 | \$26,993 | \$32,100 | \$35,018 |
| 1 | 2 | \$18.7398 | \$149.9184 | \$27,735 | \$32,982 | \$35,980 |
| 2 | 3 | \$19.0498 | \$152.3984 | \$28,194 | \$33,528 | \$36,576 |
| 3 | 4 | \$19.3598 | \$154.8784 | \$28,653 | \$34,073 | \$37,171 |
| 4 | 5 | \$19.6598 | \$157.2784 | \$29,097 | \$34,601 | \$37,747 |
| 5 | 6 | \$19.9798 | \$159.8384 | \$29,570 | \$35,164 | \$38,361 |
| 6 | 7 | \$20.2898 | \$162.3184 | \$30,029 | \$35,710 | \$38,956 |
| 7 | 8 | \$20.5998 | \$164.7984 | \$30,488 | \$36,256 | \$39,552 |
| 8 | 9 | \$20.9098 | \$167.2784 | \$30,947 | \$36,801 | \$40,147 |
| 9 | 10 | \$21.2298 | \$169.8384 | \$31,420 | \$37,364 | \$40,761 |
| 10 | 11 | \$21.5398 | \$172.3184 | \$31,879 | \$37,910 | \$41,356 |
| 11 | 12 | \$21.8498 | \$174.7984 | \$32,338 | \$38,456 | \$41,952 |
| 12 | 13 | \$22.1598 | \$177.2784 | \$32,797 | \$39,001 | \$42,547 |
| 13 | 14 | \$22.4798 | \$179.8384 | \$33,270 | \$39,564 | \$43,161 |
| 14 | 15 | \$22.7898 | \$182.3184 | \$33,729 | \$40,110 | \$43,756 |
| 15 | 16 | \$23.0998 | \$184.7984 | \$34,188 | \$40,656 | \$44,352 |
| 16 | 17 | \$23.4098 | \$187.2784 | \$34,647 | \$41,201 | \$44,947 |
| 17 | 18 | \$23.7298 | \$189.8384 | \$35,120 | \$41,764 | \$45,561 |
| 18 | 19 | \$23.9998 | \$191.9984 | \$35,520 | \$42,240 | \$46,080 |
| 19 | 20 | \$24.3098 | \$194.4784 | \$35,979 | \$42,785 | \$46,675 |
| 20 | 21 | \$24.6198 | \$196.9584 | \$36,437 | \$43,331 | \$47,270 |
| 21 | 22 | \$24.9298 | \$199.4384 | \$36,896 | \$43,876 | \$47 <i>,</i> 865 |
| 22 | 23 | \$25.2498 | \$201.9984 | \$37,370 | \$44,440 | \$48,480 |
| 23 | 24 | \$25.5998 | \$204.7984 | \$37,888 | \$45,056 | \$49,152 |
| 24 | 25 | \$25.9098 | \$207.2784 | \$38,347 | \$45,601 | \$49,747 |
| 25 | 26 | \$26.2298 | \$209.8384 | \$38,820 | \$46,164 | \$50,361 |

| | 1 | | | | | |
|------|----------|-----------|------------|-------------------|-------------------|----------|
| | | | | 105 | 220 | 240 |
| | . | | | 185 | 220 | 240 |
| Exp. | Step | Hourly | Daily | Annual | Annual | Annual |
| 0 | 1 | \$19.2425 | \$153.9402 | \$28,479 | \$33 <i>,</i> 867 | \$36,946 |
| 1 | 2 | \$19.7947 | \$158.3576 | \$29,296 | \$34,839 | \$38,006 |
| 2 | 3 | \$20.1407 | \$161.1256 | \$29,808 | \$35,448 | \$38,670 |
| 3 | 4 | \$20.4507 | \$163.6056 | \$30,267 | \$35,993 | \$39,265 |
| 4 | 5 | \$20.7507 | \$166.0056 | \$30,711 | \$36,521 | \$39,841 |
| 5 | 6 | \$21.0707 | \$168.5656 | \$31,185 | \$37,084 | \$40,456 |
| 6 | 7 | \$21.3807 | \$171.0456 | \$31,643 | \$37 <i>,</i> 630 | \$41,051 |
| 7 | 8 | \$21.6907 | \$173.5256 | \$32,102 | \$38,176 | \$41,646 |
| 8 | 9 | \$22.0007 | \$176.0056 | \$32,561 | \$38,721 | \$42,241 |
| 9 | 10 | \$22.3207 | \$178.5656 | \$33,035 | \$39,284 | \$42,856 |
| 10 | 11 | \$22.6307 | \$181.0456 | \$33 <i>,</i> 493 | \$39 <i>,</i> 830 | \$43,451 |
| 11 | 12 | \$22.9407 | \$183.5256 | \$33,952 | \$40,376 | \$44,046 |
| 12 | 13 | \$23.2507 | \$186.0056 | \$34,411 | \$40,921 | \$44,641 |
| 13 | 14 | \$23.5707 | \$188.5656 | \$34,885 | \$41,484 | \$45,256 |
| 14 | 15 | \$23.8807 | \$191.0456 | \$35,343 | \$42,030 | \$45,851 |
| 15 | 16 | \$24.1907 | \$193.5256 | \$35,802 | \$42,576 | \$46,446 |
| 16 | 17 | \$24.5007 | \$196.0056 | \$36,261 | \$43,121 | \$47,041 |
| 17 | 18 | \$24.8207 | \$198.5656 | \$36,735 | \$43,684 | \$47,656 |
| 18 | 19 | \$25.0907 | \$200.7256 | \$37,134 | \$44,160 | \$48,174 |
| 19 | 20 | \$25.4007 | \$203.2056 | \$37,593 | \$44,705 | \$48,769 |
| 20 | 21 | \$25.7107 | \$205.6856 | \$38,052 | \$45,251 | \$49,365 |
| 21 | 22 | \$26.0207 | \$208.1656 | \$38,511 | \$45,796 | \$49,960 |
| 22 | 23 | \$26.3407 | \$210.7256 | \$38,984 | \$46 <i>,</i> 360 | \$50,574 |
| 23 | 24 | \$26.6907 | \$213.5256 | \$39,502 | \$46,976 | \$51,246 |
| 24 | 25 | \$27.0007 | \$216.0056 | \$39,961 | \$47,521 | \$51,841 |
| 25 | 26 | \$27.3207 | \$218.5656 | \$40,435 | \$48,084 | \$52,456 |

N07B

| | | N08 | | | | |
|------|------|-----------|------------|-------------------|----------|-------------------|
| | | | | 185 | 187 | 240 |
| Exp. | Step | Hourly | Daily | Annual | Annual | Annual |
| 0 | 1 | \$20.7834 | \$166.2670 | \$30,759 | \$31,092 | \$39,904 |
| 1 | 2 | \$21.3584 | \$170.8672 | \$31,610 | \$31,952 | \$41,008 |
| 2 | 3 | \$21.7184 | \$173.7472 | \$32,143 | \$32,491 | \$41,699 |
| 3 | 4 | \$22.0784 | \$176.6272 | \$32,676 | \$33,029 | \$42,391 |
| 4 | 5 | \$22.4484 | \$179.5872 | \$33,224 | \$33,583 | \$43,101 |
| 5 | 6 | \$22.8084 | \$182.4672 | \$33 <i>,</i> 756 | \$34,121 | \$43,792 |
| 6 | 7 | \$23.1684 | \$185.3472 | \$34,289 | \$34,660 | \$44,483 |
| 7 | 8 | \$23.5384 | \$188.3072 | \$34,837 | \$35,213 | \$45,194 |
| 8 | 9 | \$23.8984 | \$191.1872 | \$35 <i>,</i> 370 | \$35,752 | \$45 <i>,</i> 885 |
| 9 | 10 | \$24.2584 | \$194.0672 | \$35,902 | \$36,291 | \$46,576 |
| 10 | 11 | \$24.6284 | \$197.0272 | \$36 <i>,</i> 450 | \$36,844 | \$47,287 |
| 11 | 12 | \$24.9884 | \$199.9072 | \$36,983 | \$37,383 | \$47,978 |
| 12 | 13 | \$25.3584 | \$202.8672 | \$37,530 | \$37,936 | \$48,688 |
| 13 | 14 | \$25.7184 | \$205.7472 | \$38,063 | \$38,475 | \$49,379 |
| 14 | 15 | \$26.0784 | \$208.6272 | \$38 <i>,</i> 596 | \$39,013 | \$50,071 |
| 15 | 16 | \$26.4484 | \$211.5872 | \$39,144 | \$39,567 | \$50,781 |
| 16 | 17 | \$26.8084 | \$214.4672 | \$39,676 | \$40,105 | \$51,472 |
| 17 | 18 | \$27.1684 | \$217.3472 | \$40,209 | \$40,644 | \$52 <i>,</i> 163 |
| 18 | 19 | \$27.5384 | \$220.3072 | \$40,757 | \$41,197 | \$52 <i>,</i> 874 |
| 19 | 20 | \$27.8984 | \$223.1872 | \$41,290 | \$41,736 | \$53 <i>,</i> 565 |
| 20 | 21 | \$28.2584 | \$226.0672 | \$41,822 | \$42,275 | \$54,256 |
| 21 | 22 | \$28.6284 | \$229.0272 | \$42,370 | \$42,828 | \$54,967 |
| 22 | 23 | \$28.9884 | \$231.9072 | \$42,903 | \$43,367 | \$55 <i>,</i> 658 |
| 23 | 24 | \$29.3484 | \$234.7872 | \$43,436 | \$43,905 | \$56,349 |
| 24 | 25 | \$29.7184 | \$237.7472 | \$43,983 | \$44,459 | \$57,059 |
| 25 | 26 | \$30.0784 | \$240.6272 | \$44,516 | \$44,997 | \$57,751 |

| L01 |
|-----|
|-----|

| | | | | 185 | 187 | 240 |
|------|------|-----------|------------|----------|-------------------|-------------------|
| Exp. | Step | Hourly | Daily | Annual | Annual | Annual |
| 0 | 1 | \$21.0481 | \$168.3848 | \$31,151 | \$31,488 | \$40,412 |
| 1 | 2 | \$21.6282 | \$173.0256 | \$32,010 | \$32,356 | \$41,526 |
| 2 | 3 | \$21.9882 | \$175.9056 | \$32,543 | \$32 <i>,</i> 894 | \$42,217 |
| 3 | 4 | \$22.3427 | \$178.7416 | \$33,067 | \$33 <i>,</i> 425 | \$42,898 |
| 4 | 5 | \$22.7127 | \$181.7016 | \$33,615 | \$33,978 | \$43,608 |
| 5 | 6 | \$23.0727 | \$184.5816 | \$34,148 | \$34,517 | \$44,300 |
| 6 | 7 | \$23.4327 | \$187.4616 | \$34,680 | \$35 <i>,</i> 055 | \$44,991 |
| 7 | 8 | \$23.8027 | \$190.4216 | \$35,228 | \$35 <i>,</i> 609 | \$45,701 |
| 8 | 9 | \$24.1627 | \$193.3016 | \$35,761 | \$36 <i>,</i> 147 | \$46,392 |
| 9 | 10 | \$24.5227 | \$196.1816 | \$36,294 | \$36 <i>,</i> 686 | \$47,084 |
| 10 | 11 | \$24.8927 | \$199.1416 | \$36,841 | \$37,239 | \$47,794 |
| 11 | 12 | \$25.2527 | \$202.0216 | \$37,374 | \$37,778 | \$48,485 |
| 12 | 13 | \$25.6127 | \$204.9016 | \$37,907 | \$38,317 | \$49,176 |
| 13 | 14 | \$25.9827 | \$207.8616 | \$38,454 | \$38,870 | \$49,887 |
| 14 | 15 | \$26.3427 | \$210.7416 | \$38,987 | \$39,409 | \$50,578 |
| 15 | 16 | \$26.7027 | \$213.6216 | \$39,520 | \$39,947 | \$51,269 |
| 16 | 17 | \$27.0727 | \$216.5816 | \$40,068 | \$40,501 | \$51,980 |
| 17 | 18 | \$27.4327 | \$219.4616 | \$40,600 | \$41,039 | \$52,671 |
| 18 | 19 | \$27.7927 | \$222.3416 | \$41,133 | \$41,578 | \$53 <i>,</i> 362 |
| 19 | 20 | \$28.1627 | \$225.3016 | \$41,681 | \$42,131 | \$54,072 |
| 20 | 21 | \$28.5227 | \$228.1816 | \$42,214 | \$42,670 | \$54,764 |

| L02 | | | | | | |
|------|------|-----------|------------|-------------------|----------|----------|
| | | | | 185 | 187 | 240 |
| Exp. | Step | Hourly | Daily | Annual | Annual | Annual |
| 0 | 1 | \$21.1751 | \$169.4004 | \$31,339 | \$31,678 | \$40,656 |
| 1 | 2 | \$21.7579 | \$174.0632 | \$32,202 | \$32,550 | \$41,775 |
| 2 | 3 | \$22.1179 | \$176.9432 | \$32,734 | \$33,088 | \$42,466 |
| 3 | 4 | \$22.4779 | \$179.8232 | \$33,267 | \$33,627 | \$43,158 |
| 4 | 5 | \$22.8379 | \$182.7032 | \$33,800 | \$34,165 | \$43,849 |
| 5 | 6 | \$23.2079 | \$185.6632 | \$34,348 | \$34,719 | \$44,559 |
| 6 | 7 | \$23.5679 | \$188.5432 | \$34,880 | \$35,258 | \$45,250 |
| 7 | 8 | \$23.9279 | \$191.4232 | \$35,413 | \$35,796 | \$45,942 |
| 8 | 9 | \$24.2979 | \$194.3832 | \$35,961 | \$36,350 | \$46,652 |
| 9 | 10 | \$24.6579 | \$197.2632 | \$36,494 | \$36,888 | \$47,343 |
| 10 | 11 | \$25.0179 | \$200.1432 | \$37,026 | \$37,427 | \$48,034 |
| 11 | 12 | \$25.3879 | \$203.1032 | \$37 <i>,</i> 574 | \$37,980 | \$48,745 |
| 12 | 13 | \$25.7479 | \$205.9832 | \$38,107 | \$38,519 | \$49,436 |
| 13 | 14 | \$26.1079 | \$208.8632 | \$38,640 | \$39,057 | \$50,127 |
| 14 | 15 | \$26.4779 | \$211.8232 | \$39,187 | \$39,611 | \$50,838 |
| 15 | 16 | \$26.8379 | \$214.7032 | \$39,720 | \$40,149 | \$51,529 |
| 16 | 17 | \$27.2079 | \$217.6632 | \$40,268 | \$40,703 | \$52,239 |
| 17 | 18 | \$27.5679 | \$220.5432 | \$40,800 | \$41,242 | \$52,930 |
| 18 | 19 | \$27.9279 | \$223.4232 | \$41,333 | \$41,780 | \$53,622 |
| 19 | 20 | \$28.2979 | \$226.3832 | \$41,881 | \$42,334 | \$54,332 |
| 20 | 21 | \$28.6579 | \$229.2632 | \$42,414 | \$42,872 | \$55,023 |
| 21 | 22 | \$29.0179 | \$232.1432 | \$42,946 | \$43,411 | \$55,714 |
| 22 | 23 | \$29.3879 | \$235.1032 | \$43,494 | \$43,964 | \$56,425 |
| 23 | 24 | \$29.7479 | \$237.9832 | \$44,027 | \$44,503 | \$57,116 |
| 24 | 25 | \$30.1079 | \$240.8632 | \$44,560 | \$45,041 | \$57,807 |
| 25 | 26 | \$30.4779 | \$243.8232 | \$45,107 | \$45,595 | \$58,518 |

| | | | | 240 |
|------|------|-----------|------------|----------|
| Exp. | Step | Hourly | Daily | Annual |
| 0 | 1 | \$22.7575 | \$182.0602 | \$43,694 |
| 1 | 2 | \$23.3885 | \$187.1080 | \$44,906 |
| 2 | 3 | \$23.7885 | \$190.3080 | \$45,674 |
| 3 | 4 | \$24.1886 | \$193.5088 | \$46,442 |
| 4 | 5 | \$24.5886 | \$196.7088 | \$47,210 |
| 5 | 6 | \$24.9886 | \$199.9088 | \$47,978 |
| 6 | 7 | \$25.3886 | \$203.1088 | \$48,746 |
| 7 | 8 | \$25.7886 | \$206.3088 | \$49,514 |
| 8 | 9 | \$26.1886 | \$209.5088 | \$50,282 |
| 9 | 10 | \$26.5886 | \$212.7088 | \$51,050 |
| 10 | 11 | \$26.9886 | \$215.9088 | \$51,818 |
| 11 | 12 | \$27.3886 | \$219.1088 | \$52,586 |
| 12 | 13 | \$27.7886 | \$222.3088 | \$53,354 |
| 13 | 14 | \$28.1986 | \$225.5888 | \$54,141 |
| 14 | 15 | \$28.5986 | \$228.7888 | \$54,909 |
| 15 | 16 | \$28.9986 | \$231.9888 | \$55,677 |
| 16 | 17 | \$29.3986 | \$235.1888 | \$56,445 |
| 17 | 18 | \$29.7986 | \$238.3888 | \$57,213 |
| 18 | 19 | \$30.1986 | \$241.5888 | \$57,981 |
| 19 | 20 | \$30.5986 | \$244.7888 | \$58,749 |
| 20 | 21 | \$30.9986 | \$247.9888 | \$59,517 |
| 21 | 22 | \$31.3986 | \$251.1888 | \$60,285 |
| 22 | 23 | \$31.7986 | \$254.3888 | \$61,053 |
| 23 | 24 | \$32.1986 | \$257.5888 | \$61,821 |
| 24 | 25 | \$32.5986 | \$260.7888 | \$62,589 |
| 25 | 26 | \$33.0086 | \$264.0688 | \$63,377 |

| 1 1 | | | | | |
|------|--------|-----------|------------|----------|----------|
| | | | | 187 | 240 |
| Exp. | Step | Hourly | Daily | Annual | Annual |
| 0 | 1 | \$24.8396 | \$198.7171 | \$37,160 | \$47,692 |
| | 1 2 | | - | | |
| | | \$25.5289 | \$204.2312 | \$38,191 | \$49,015 |
| 2 | 3 | \$25.9689 | \$207.7512 | \$38,849 | \$49,860 |
| 3 | 4 | \$26.4089 | \$211.2712 | \$39,508 | \$50,705 |
| 4 | 5 | \$26.8489 | \$214.7912 | \$40,166 | \$51,550 |
| 5 | 6 | \$27.2889 | \$218.3112 | \$40,824 | \$52,395 |
| 6 | 7 | \$27.7289 | \$221.8312 | \$41,482 | \$53,239 |
| 7 | 8 | \$28.1589 | \$225.2712 | \$42,126 | \$54,065 |
| 8 | 9 | \$28.5989 | \$228.7912 | \$42,784 | \$54,910 |
| 9 | 10 | \$29.0389 | \$232.3112 | \$43,442 | \$55,755 |
| 10 | 11 | \$29.4789 | \$235.8312 | \$44,100 | \$56,599 |
| 11 | 12 | \$29.9189 | \$239.3512 | \$44,759 | \$57,444 |
| 12 | 13 | \$30.3589 | \$242.8712 | \$45,417 | \$58,289 |
| 13 | 14 | \$30.7889 | \$246.3112 | \$46,060 | \$59,115 |
| 14 | 15 | \$31.2289 | \$249.8312 | \$46,718 | \$59,959 |
| 15 | 16 | \$31.6689 | \$253.3512 | \$47,377 | \$60,804 |
| 16 | 17 | \$32.1089 | \$256.8712 | \$48,035 | \$61,649 |
| 17 | 18 | \$32.5489 | \$260.3912 | \$48,693 | \$62,494 |
| 18 | 19 | \$32.9889 | \$263.9112 | \$49,351 | \$63,339 |
| 19 | 20 | \$33.4189 | \$267.3512 | \$49,995 | \$64,164 |
| 20 | 21 | \$33.8589 | \$270.8712 | \$50,653 | \$65,009 |
| 21 | 22 | \$34.2989 | \$274.3912 | \$51,311 | \$65,854 |
| 22 | 23 | \$34.7389 | \$277.9112 | \$51,969 | \$66,699 |
| 23 | 24 | \$35.1789 | \$281.4312 | \$52,628 | \$67,543 |
| 24 | 25 | \$35.6189 | \$284.9512 | \$53,286 | \$68,388 |
| 25 | 26 | \$36.0489 | \$288.3912 | \$53,929 | \$69,214 |

| | | | | 240 |
|------|------|-----------|------------|----------|
| Exp. | Step | Hourly | Daily | Annual |
| 0 | 1 | \$26.9217 | \$215.3732 | \$51,690 |
| 1 | 2 | \$27.6693 | \$221.3544 | \$53,125 |
| 2 | 3 | \$28.1493 | \$225.1944 | \$54,047 |
| 3 | 4 | \$28.6293 | \$229.0344 | \$54,968 |
| 4 | 5 | \$29.1093 | \$232.8744 | \$55,890 |
| 5 | 6 | \$29.5793 | \$236.6344 | \$56,792 |
| 6 | 7 | \$30.0593 | \$240.4744 | \$57,714 |
| 7 | 8 | \$30.5293 | \$244.2344 | \$58,616 |
| 8 | 9 | \$31.0093 | \$248.0744 | \$59,538 |
| 9 | 10 | \$31.4893 | \$251.9144 | \$60,459 |
| 10 | 11 | \$31.9593 | \$255.6744 | \$61,362 |
| 11 | 12 | \$32.4393 | \$259.5144 | \$62,283 |
| 12 | 13 | \$32.9093 | \$263.2744 | \$63,186 |
| 13 | 14 | \$33.3893 | \$267.1144 | \$64,107 |
| 14 | 15 | \$33.8693 | \$270.9544 | \$65,029 |
| 15 | 16 | \$34.3393 | \$274.7144 | \$65,931 |
| 16 | 17 | \$34.8193 | \$278.5544 | \$66,853 |
| 17 | 18 | \$35.2893 | \$282.3144 | \$67,755 |
| 18 | 19 | \$35.7693 | \$286.1544 | \$68,677 |
| 19 | 20 | \$36.2493 | \$289.9944 | \$69,599 |
| 20 | 21 | \$36.7193 | \$293.7544 | \$70,501 |
| 21 | 22 | \$37.1993 | \$297.5944 | \$71,423 |
| 22 | 23 | \$37.6693 | \$301.3544 | \$72,325 |
| 23 | 24 | \$38.1493 | \$305.1944 | \$73,247 |
| 24 | 25 | \$38.6193 | \$308.9544 | \$74,149 |
| 25 | 26 | \$39.0993 | \$312.7944 | \$75,071 |
| | | | | 240 |
|------|------|-----------|------------|----------|
| Exp. | Step | Hourly | Daily | Annual |
| 0 | 1 | \$29.0341 | \$232.2725 | \$55,745 |
| 1 | 2 | \$29.8397 | \$238.7176 | \$57,292 |
| 2 | 3 | \$30.3497 | \$242.7976 | \$58,271 |
| 3 | 4 | \$30.8596 | \$246.8768 | \$59,250 |
| 4 | 5 | \$31.3696 | \$250.9568 | \$60,230 |
| 5 | 6 | \$31.8796 | \$255.0368 | \$61,209 |
| 6 | 7 | \$32.3996 | \$259.1968 | \$62,207 |
| 7 | 8 | \$32.9096 | \$263.2768 | \$63,186 |
| 8 | 9 | \$33.4196 | \$267.3568 | \$64,166 |
| 9 | 10 | \$33.9396 | \$271.5168 | \$65,164 |
| 10 | 11 | \$34.4496 | \$275.5968 | \$66,143 |
| 11 | 12 | \$34.9596 | \$279.6768 | \$67,122 |
| 12 | 13 | \$35.4796 | \$283.8368 | \$68,121 |
| 13 | 14 | \$35.9896 | \$287.9168 | \$69,100 |
| 14 | 15 | \$36.4996 | \$291.9968 | \$70,079 |
| 15 | 16 | \$37.0196 | \$296.1568 | \$71,078 |
| 16 | 17 | \$37.5296 | \$300.2368 | \$72,057 |
| 17 | 18 | \$38.0396 | \$304.3168 | \$73,036 |
| 18 | 19 | \$38.5596 | \$308.4768 | \$74,034 |
| 19 | 20 | \$39.0696 | \$312.5568 | \$75,014 |
| 20 | 21 | \$39.5796 | \$316.6368 | \$75,993 |
| 21 | 22 | \$40.0996 | \$320.7968 | \$76,991 |
| 22 | 23 | \$40.6096 | \$324.8768 | \$77,970 |
| 23 | 24 | \$41.1196 | \$328.9568 | \$78,950 |
| 24 | 25 | \$41.6396 | \$333.1168 | \$79,948 |
| 25 | 26 | \$42.1496 | \$337.1968 | \$80,927 |

| Ν | 1 | 2 |
|-----|---|---|
| 1 1 | т | 3 |

г

| | | | | 240 | |
|------|------|-----------|------------|-------------------|--|
| Exp. | Step | Hourly | Daily | Annual | |
| 0 | 1 | \$31.1161 | \$248.9286 | \$59,743 | |
| 1 | 2 | \$31.9800 | \$255.8400 | \$61,402 | |
| 2 | 3 | \$32.5300 | \$260.2400 | \$62,458 | |
| 3 | 4 | \$33.0800 | \$264.6400 | \$63,514 | |
| 4 | 5 | \$33.6300 | \$269.0400 | \$64,570 | |
| 5 | 6 | \$34.1800 | \$273.4400 | \$65,626 | |
| 6 | 7 | \$34.7300 | \$277.8400 | \$66,682 | |
| 7 | 8 | \$35.2800 | \$282.2400 | \$67,738 | |
| 8 | 9 | \$35.8400 | \$286.7200 | \$68,813 | |
| 9 | 10 | \$36.3900 | \$291.1200 | \$69,869 | |
| 10 | 11 | \$36.9400 | \$295.5200 | \$70,925 | |
| 11 | 12 | \$37.4900 | \$299.9200 | \$71,981 | |
| 12 | 13 | \$38.0400 | \$304.3200 | \$73,037 | |
| 13 | 14 | \$38.5900 | \$308.7200 | \$74,093 | |
| 14 | 15 | \$39.1400 | \$313.1200 | \$75,149 | |
| 15 | 16 | \$39.6900 | \$317.5200 | \$76,205 | |
| 16 | 17 | \$40.2400 | \$321.9200 | \$77,261 | |
| 17 | 18 | \$40.7900 | \$326.3200 | \$78,317 | |
| 18 | 19 | \$41.3400 | \$330.7200 | \$79,373 | |
| 19 | 20 | \$41.8900 | \$335.1200 | \$80,429 | |
| 20 | 21 | \$42.4500 | \$339.6000 | \$81,504 | |
| 21 | 22 | \$43.0000 | \$344.0000 | \$82,560 | |
| 22 | 23 | \$43.5500 | \$348.4000 | \$83,616 | |
| 23 | 24 | \$44.1000 | \$352.8000 | \$84,672 | |
| 24 | 25 | \$44.6500 | \$357.2000 | \$85,728 | |
| 25 | 26 | \$45.2000 | \$361.6000 | \$86 <i>,</i> 784 | |

| Ν | 14 | |
|---|----|--|
| | | |

| | | | 240 |
|------|---|--|--|
| | | | |
| Step | Hourly | Daily | Annual |
| 1 | \$33.1982 | \$265.5856 | \$63,741 |
| 2 | \$34.1205 | \$272.9640 | \$65,511 |
| 3 | \$34.7105 | \$277.6840 | \$66,644 |
| 4 | \$35.3004 | \$282.4032 | \$67,777 |
| 5 | \$35.8904 | \$287.1232 | \$68,910 |
| 6 | \$36.4804 | \$291.8432 | \$70,042 |
| 7 | \$37.0704 | \$296.5632 | \$71,175 |
| 8 | \$37.6604 | \$301.2832 | \$72,308 |
| 9 | \$38.2504 | \$306.0032 | \$73,441 |
| 10 | \$38.8304 | \$310.6432 | \$74,554 |
| 11 | \$39.4204 | \$315.3632 | \$75,687 |
| 12 | \$40.0104 | \$320.0832 | \$76,820 |
| 13 | \$40.6004 | \$324.8032 | \$77,953 |
| 14 | \$41.1904 | \$329.5232 | \$79,086 |
| 15 | \$41.7804 | \$334.2432 | \$80,218 |
| 16 | \$42.3604 | \$338.8832 | \$81,332 |
| 17 | \$42.9504 | \$343.6032 | \$82,465 |
| 18 | \$43.5404 | \$348.3232 | \$83,598 |
| 19 | \$44.1304 | \$353.0432 | \$84,730 |
| 20 | \$44.7204 | \$357.7632 | \$85,863 |
| 21 | \$45.3104 | \$362.4832 | \$86,996 |
| 22 | \$45.8904 | \$367.1232 | \$88,110 |
| 23 | \$46.4804 | \$371.8432 | \$89,242 |
| 24 | \$47.0704 | \$376.5632 | \$90,375 |
| 25 | \$47.6604 | \$381.2832 | \$91,508 |
| 26 | \$48.2504 | \$386.0032 | \$92,641 |
| | 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 | 1 \$33.1982 2 \$34.1205 3 \$34.7105 4 \$35.3004 5 \$35.8904 6 \$36.4804 7 \$37.0704 8 \$37.6604 9 \$38.2504 10 \$38.8304 11 \$39.4204 12 \$40.0104 13 \$40.6004 14 \$41.1904 15 \$41.7804 16 \$42.3604 17 \$42.9504 18 \$43.5404 19 \$44.1304 20 \$44.7204 21 \$45.8904 23 \$46.4804 24 \$47.0704 25 \$47.6604 | 1\$33.1982\$265.58562\$34.1205\$272.96403\$34.7105\$277.68404\$35.3004\$282.40325\$35.8904\$287.12326\$36.4804\$291.84327\$37.0704\$296.56328\$37.6604\$301.28329\$38.2504\$306.003210\$38.8304\$310.643211\$39.4204\$315.363212\$40.0104\$320.083213\$40.6004\$324.803214\$41.1904\$329.523215\$41.7804\$334.243216\$42.3604\$338.883217\$42.9504\$343.603218\$43.5404\$348.323219\$44.1304\$353.043220\$44.7204\$357.763221\$45.3104\$362.483222\$45.8904\$367.123223\$46.4804\$371.843224\$47.0704\$376.563225\$47.6604\$381.2832 |

Paraprofessional Staff

Includes Superintendent's Office Manager/ Board Secretary

PARAPROFESSIONAL INSTRUCTIONAL JOB TITLES BY PAY GRADE For School Year 2023-2024

High School Diploma or GED

NCLB (Federal) requires PAC TEST or 48 Hrs. College - Official Transcript

| Grad | e Job Description | Days |
|------|--------------------------------|------|
| C02 | Bilingual Aide | 185 |
| C02 | Bilingual Pre-K Aide | 185 |
| C02 | Clerical Aide Alternative | 185 |
| C02 | Clerical Aide Elem Sch L/R | 185 |
| C02 | Clerical Aide Secondary | 185 |
| C02 | CTE Aide Secondary | 185 |
| C02 | CTE Aide Secondary (Fed) | 185 |
| C02 | ECHS Aide | 185 |
| C02 | ECHS Para | 185 |
| C02 | ESL Aide Elem School | 185 |
| C02 | ESL Aide Int/High Scho | 185 |
| C02 | Instructional Aide | 185 |
| C02 | Lang Arts Comp Aide Sec | 185 |
| C02 | Office Clerk | 185 |
| C02 | Office Clerk Elem Sch | 185 |
| C02 | Office Clerk Elem Sch (Fed) | 185 |
| C02 | Office Clerk L/R | 185 |
| C02 | PE Aide | 185 |
| C02 | Pre-K Aide | 185 |
| C02 | SIOP Aide | 185 |
| C02 | SPED Gen Res/Support Fac | 185 |
| C02 | Teacher Aide/Guidance Center | 185 |
| C02 | Title I Aide | 185 |
| C02 | Title I Aide (Fed) | 185 |
| C03 | Appraisal Clerk | 185 |
| C03 | Appraisal Clerk (Fed) | 185 |
| C03 | Business Office Clerk | 240 |
| C03 | Communication Facilitator Aide | 185 |
| C03 | Credit Recovery Clerk | 185 |
| C03 | ESL Aide Int/High Scho | 185 |
| C03 | Gen Secy Sped C03 (225 Days) | 225 |
| C03 | Inst Comp Aide | 185 |
| C03 | Intake Support Clerk | 225 |
| C03 | Lang Arts Comp Aide Sec | 185 |
| C03 | LUCHA Aide (Fed) | 185 |
| C03 | Mailroom Clerk | 240 |

| C03 | Master List Clerk Elem/Mid Sch | 190 |
|-----|--------------------------------|-----|
| C03 | Master List Clerk Elem/Mid Sch | 190 |
| C03 | Master List Clerk High/Int Sch | 190 |
| C03 | PLATO Lab Aide | 185 |
| C03 | Receptionist Admin Bldg | 240 |
| C03 | Receptionist High Sch | 240 |
| C03 | Receptionist High Sch | 220 |
| C03 | Receptionist Orozco | 225 |
| C03 | Receptionist Summit | 220 |
| C03 | Secy SPED | 225 |
| C03 | SPED ABLE II Aide | 185 |
| C03 | SPED ABLE II Aide (Fed) | 185 |
| C03 | SPED Aide ABLE/PABLE | 185 |
| C03 | SPED Aide ABLE/PABLE (Fed) | 185 |
| C03 | SPED Aide ACCESS/PACCESS | 185 |
| C03 | SPED Aide ATP - PLUS | 185 |
| C03 | SPED Aide BSS | 185 |
| C03 | SPED Aide BSS (Fed) | 185 |
| C03 | SPED Aide MR/SUCCESS | 185 |
| C03 | SPED Aide MR/SUCCESS (Fed) | 185 |
| C03 | SPED Aide PPCD | 185 |
| C03 | SPED Aide PPCD (Fed) | 185 |
| C03 | SPED Aide Stu Spec (Fed) | 185 |
| C03 | SPED Aide Stu Spec (Local) | 185 |
| C03 | SPED Aide SUCCESS | 185 |
| C03 | SPED ATP Aide | 185 |
| C03 | SPED OMEGA Aide (HS) | 185 |
| C03 | SPED RDSPD Aide | 185 |
| C03 | SPED Speech Aide-Interpreter | 185 |
| C03 | SPED Speech Primary Sup. Pers. | 185 |
| C04 | Asst Bookkeeper High Sch | 240 |
| C04 | Attendance Clerk | 200 |
| C04 | Attendance Clerk Elem Sch | 200 |
| C04 | Attendance Clerk High Sch | 190 |
| C04 | Attendance Clerk Int Sch | 196 |
| C04 | Attendance Clerk Tegler | 195 |
| C04 | Behavior Response Team Para | 185 |
| C04 | Campus Indep Study Monitor | 185 |
| C04 | Clerical Asst Fine Arts | 240 |
| C04 | Clerical College Now | 220 |
| C04 | Clerical ECHS | 220 |
| C04 | Clerical ECHS (SJC) | 220 |
| C04 | Clerk Lib & Inst Mat | 240 |
| 007 | | 270 |

| C04 | Clerk Library Services | 240 |
|-----|------------------------------------|-----|
| C04 | Clerk Test Support | 240 |
| C04 | Clerk Transportation | 240 |
| C04 | Clerk VI Braillest | 195 |
| C04 | Counselor Clerk | 190 |
| C04 | Counselor Clerk Int Sch | 195 |
| C04 | Gen Clerk Food Services (185 Days) | 185 |
| C04 | Gen Clerk Park View | 195 |
| C04 | Gen Sec Community School | 240 |
| C04 | Gen Secy AP High Sch | 195 |
| C04 | Gen Secy AP High Sch (185 Days) | 185 |
| C04 | Gen Secy AP High Sch (195 Days) | 195 |
| C04 | Gen Secy AP High Sch (198 Days) | 198 |
| C04 | Gen Secy C&I | 240 |
| C04 | Gen Secy C&I (225 Days) | 225 |
| C04 | Gen Secy Counselor High Sch | 195 |
| C04 | Gen Secy Counselor High Sch | 198 |
| C04 | Gen Secy Guidance Center | 220 |
| C04 | Gen Secy Health Services | 240 |
| C04 | Gen Secy Maintenance | 240 |
| C04 | Gen Secy PHS C04 | 185 |
| C04 | Gen Secy Special Prog (240 Days) | 240 |
| C04 | Gen Secy Sped (225 Days) | 225 |
| C04 | Gen Secy SPED (240 Days) | 240 |
| C04 | Gen Secy Tech Services | 240 |
| C04 | Gen Secy to Asst Dir Health/PE | 240 |
| C04 | Gen Secy Warehouse | 240 |
| C04 | Health Clerk | 185 |
| C04 | Health Clerk Secondary | 185 |
| C04 | Intervention Recovery Aide | 185 |
| C04 | Lead Attendance Clerk High Sch | 198 |
| C04 | Migrant Recruit/Ngs Specialist | 220 |
| C04 | Office Clerk Guidance Center | 185 |
| C04 | Office Clerk Tegeler | 185 |
| C04 | Payroll Clerk Transportation | 240 |
| C04 | Processor Lib & Inst | 240 |
| C04 | Secondary Clerk High Sch | 195 |
| C04 | Secondary Clerk Int Sch | 195 |
| C04 | Secy 21st CCLC Grants | 240 |
| C04 | Secy AYP - SES | 240 |
| C04 | Secy Innovation & Development | 240 |
| C04 | Secy Special Programs CO4 | 240 |
| C04 | SPED Dist Wid Behav Sup Aide | 185 |
| C04 | Test Clerk | 240 |
| | | |

| C05 | Bil/ESL Compliance Officer | 215 |
|-----|----------------------------------|-----|
| C05 | Bil/ESL Compliance Officer (Fed) | 215 |
| C05 | Bookkeeper | 240 |
| C05 | Deputy Tax Clerk | 240 |
| C05 | DW SPED Behav Sup PLUS Aide | 225 |
| C05 | Gen Secy Bldgs & Grounds | 240 |
| C05 | Gen Secy Community Relations | 240 |
| C05 | Gen Secy CTE | 240 |
| C05 | Gen Secy Lib & Inst Mat | 240 |
| C05 | Gen Secy Network Services | 240 |
| C05 | Gen Secy Nutrition Services | 240 |
| C05 | Gen Secy Operations (Cust-Bil) | 240 |
| C05 | Gen Secy Student Services | 240 |
| C05 | Gen Secy Tech Services | 240 |
| C05 | Gen Secy Ticket Office 240 Day | 240 |
| C05 | HR Secy - Benefits | 240 |
| C05 | HR Secy - Data Entry | 240 |
| C05 | HR Secy - Reception | 240 |
| C05 | HR Secy - Sub Office | 240 |
| C05 | Registrar Community Sch | 240 |
| C05 | Registrar High Sch | 240 |
| C05 | Registrar Summit | 215 |
| C05 | Secy Dir Advanced Academeics | 240 |
| C05 | Secy Dir Athletic Office | 240 |
| C05 | Secy Dir C&I | 240 |
| C05 | Secy Dir College Read | 240 |
| C05 | Secy Dir Eval & Research | 240 |
| C05 | Secy Dir Music Ed | 240 |
| C05 | Secy Dir of Accounting | 240 |
| C05 | Secy Dir of Budget | 240 |
| C05 | Secy Dir of Communications | 240 |
| C05 | Secy Dir of CTE | 240 |
| C05 | Secy Dir Student Services | 240 |
| C05 | Secy Dir Transportation | 240 |
| C05 | Secy Exec Dir C&I | 240 |
| C05 | Secy Exec Dir C&I Innov&Dev | 240 |
| C05 | Secy Exec Dir Sped | 240 |
| C05 | Secy Facilities & Construction | 240 |
| C05 | Secy Grant Writer | 240 |
| C05 | Secy Special Programs C05 | 240 |
| C05 | Secy Tax Office | 240 |
| C05 | Secy Testing Coor | 240 |
| C05 | Secy Workers Comp | 240 |

| C06 | Exec Secy Assoc Supt Acct & Compl | 240 |
|-----|--|-----|
| C06 | Exec Secy Assoc Supt C&I Pk-6th | 240 |
| C06 | Exec Secy Assoc Supt Campus Devl | 240 |
| C06 | Exec Secy Assoc Supt Facilities | 240 |
| C06 | Exec Secy Assoc Supt HR | 240 |
| C06 | Exec Secy Assoc Supt Spec Prog | 240 |
| C06 | Exec Secy CFO | 240 |
| C06 | Exec Secy Deputy Supt of Gov/Oper/Sch Services | 240 |
| C06 | Exec Secy Dobie 9 | 220 |
| C06 | Exec Secy Elem/Mid Sch | 220 |
| C06 | Exec Secy General Counsel | 240 |
| C06 | Exec Secy High Sch | 240 |
| C06 | Exec Secy Int Sch | 220 |
| C06 | Exec Secy Police Chief | 240 |
| C06 | Exec Secy Summit | 220 |
| C06 | Exec Secy Technology Services | 240 |
| | | |
| S01 | Office Manager Supt Office | 240 |
| S02 | Supt Executive Assistant | 240 |

Explanation of Abbreviations:

| BSS | Behavior Support Service |
|------------|---|
| ABLE (AU) | Academic and Behavior Learning Environment |
| PABLE (AU) | Pre-School Academic and Behavior Learning Environment |
| ACCESS | Alternative Curriculum Centered for Exceptional Students Success |
| PACCESS | Pre-School for Alternative Curriculum Centered for Exceptional Student Success |
| PPCD | Preschool Program for Children with Disabilities |
| SUCCESS | Students Utilizing Curriculum |
| ATP | Adult Transition Program |
| LUCHA Aide | Bilingual Test - NCLB Language Learners @ the University of Texas Center for Hispanic Achievement |
| SIOP | Bilingual Test - NCLB Sheltered Instructional Observation Protocol |

Paraprofessional Salary Schedule for School Year 2023-2024

| | | C02 | C03 | C04 | C05 | C06 |
|------|--------|--------------|------------|------------|------------|------------|
| | Min. | \$120.1200 | \$125.3680 | \$127.9824 | \$153.5143 | \$171.1813 |
| | Mid-Pt | \$127.0284 | \$135.9137 | \$151.0508 | \$178.6836 | \$198.8553 |
| | Max. | \$142.5018 | \$152.0737 | \$174.1191 | \$203.8529 | \$226.5293 |
| | | | | | | |
| Exp. | Level | Daily Rates: | | | | |
| 0 | 1 | \$120.1200 | \$125.3680 | \$127.9824 | \$153.5143 | \$171.1813 |
| 1 | 2 | \$120.1600 | \$126.1680 | \$131.3400 | \$157.4544 | \$175.5552 |
| 2 | 3 | \$120.5168 | \$127.0480 | \$133.1800 | \$159.4544 | \$177.7152 |
| 3 | 4 | \$120.7752 | \$127.9280 | \$135.0200 | \$161.4544 | \$179.8752 |
| 4 | 5 | \$121.0336 | \$128.8080 | \$136.8600 | \$163.4544 | \$182.0352 |
| 5 | 6 | \$121.2920 | \$129.6880 | \$138.7000 | \$165.4544 | \$184.2752 |
| 6 | 7 | \$121.5504 | \$130.5680 | \$140.5400 | \$167.4544 | \$186.4352 |
| 7 | 8 | \$121.8112 | \$131.4480 | \$142.3800 | \$169.4544 | \$188.5952 |
| 8 | 9 | \$122.7040 | \$132.3280 | \$144.2200 | \$171.4544 | \$190.8352 |
| 9 | 10 | \$123.9040 | \$133.2080 | \$146.0600 | \$173.4544 | \$192.9952 |
| 10 | 11 | \$125.1840 | \$134.1248 | \$147.8200 | \$175.4544 | \$195.2352 |
| 11 | 12 | \$126.3840 | \$135.4048 | \$149.6600 | \$177.4544 | \$197.3952 |
| 12 | 13 | \$127.6640 | \$136.6848 | \$151.5000 | \$179.4544 | \$199.6352 |
| 13 | 14 | \$128.8640 | \$137.9648 | \$153.3400 | \$181.4544 | \$201.8752 |
| 14 | 15 | \$130.1440 | \$139.2448 | \$155.1000 | \$183.4544 | \$204.0352 |
| 15 | 16 | \$131.3440 | \$140.5248 | \$156.9400 | \$185.4544 | \$206.1952 |
| 16 | 17 | \$132.5440 | \$141.8048 | \$158.7800 | \$187.4544 | \$208.3552 |
| 17 | 18 | \$133.8240 | \$143.0848 | \$160.6200 | \$189.4544 | \$210.5952 |
| 18 | 19 | \$135.0240 | \$144.3648 | \$162.4600 | \$191.4544 | \$212.7552 |
| 19 | 20 | \$136.2240 | \$145.6448 | \$164.2200 | \$193.4544 | \$214.9952 |
| 20 | 21 | \$137.5040 | \$146.9248 | \$166.0600 | \$195.4544 | \$217.1552 |
| 21 | 22 | \$138.7040 | \$148.2048 | \$167.9000 | \$197.4544 | \$219.3952 |
| 22 | 23 | \$139.9840 | \$149.4848 | \$169.7400 | \$199.4544 | \$221.5552 |
| 23 | 24 | \$141.1840 | \$150.7648 | \$171.5800 | \$201.4544 | \$223.7952 |
| 24 | 25 | \$142.3840 | \$152.0448 | \$173.3400 | \$203.4544 | \$225.9552 |
| 25 | 26 | \$143.6640 | \$153.3248 | \$175.1800 | \$205.3744 | \$228.1952 |

| OFFICE MANAGER SALARY SCHEDULE | | 24.2547 | | 28.7796 | | 33.3042 | |
|---|--|--------------|----|----------|----|---------|--|
| GRADE | | Minimum | ſ | Vidpoint | N | laximum | |
| S01 | Daily Rate | 194.0379 | 2 | 230.2369 | 2 | 66.4339 | |
| | 12-month Salary | \$ 46,569 | \$ | 55,257 | \$ | 63,944 | |
| Superintendent's Office Manager/Board Secretary | | | | | | | |
| | | 22.5549 | | 26.9301 | | 30.5447 | |
| S02 | Daily Rate | 180.4395 | 2 | 215.4406 | 2 | 44.3574 | |
| | 12-month Salary | \$ 43,305 | \$ | 51,706 | \$ | 58,646 | |
| Cumoninto | and a state Free state of A set state at | | | | | | |

Superintendent's Executive Assistant

PISD Police Department

Police Salary Schedule for School Year 2023/2024

| | | | P03 | P04 | P05 | | |
|------|--------|---|------------------------|--|----------------------------------|--|--|
| | Min. | | \$223.8112 | \$337.6290 | \$383.2174 | | |
| | Mid-Pt | | \$263.2800 | \$412.6400 | \$462.8500 | | |
| | Max. | | \$302.7500 | \$487.6500 | \$542.4800 | | |
| | | 1 | | | | | |
| Exp. | Level | | *Rates based on 240 da | ays schedule, See notes in Other | Supplements Section | | |
| 0 | 1 | | \$223.8112 | \$337.6290 | \$383.2174 | | |
| 1 | 2 | | \$229.4152 | | | | |
| 2 | 3 | | \$232.4552 | | | | |
| 3 | 4 | | \$235.4952 | | | | |
| 4 | 5 | | \$238.5352 | | | | |
| 5 | 6 | | \$241.5752 | | | | |
| 6 | 7 | * | \$263.2856 | | | | |
| 7 | 8 | * | \$266.3256 | Initial placement in the PO | 4/05 Scale is determined by the | | |
| 8 | 9 | * | \$269.2856 | number of years of experie | nce plus any years of experience | | |
| 9 | 10 | * | \$272.3256 | in the specific position added to the minimum indicated above to | | | |
| 10 | 11 | * | \$275.2856 | determine the individual's daily rate | | | |
| 11 | 12 | * | \$278.3256 | | | | |
| 12 | 13 | * | \$281.2856 | | | | |
| 13 | 14 | * | \$284.3256 | | | | |
| 14 | 15 | * | \$287.2856 | | | | |
| 15 | 16 | * | \$290.3256 | | | | |
| 16 | 17 | * | \$293.2856 | | | | |
| 17 | 18 | * | \$296.3256 | | | | |
| 18 | 19 | * | \$299.2856 | | | | |
| 19 | 20 | * | \$302.3256 | | | | |
| 20 | 21 | * | \$305.2856 | | | | |
| 21 | 22 | * | \$308.3256 | | | | |
| 22 | 23 | * | \$311.2856 | | | | |
| 23 | 24 | * | \$314.3256 | | | | |
| 24 | 25 | * | \$317.2856 | | | | |
| 25 | 26 | * | \$320.3256 | | | | |

P04 Sergeant

P05 Captain

Technology Staff

ver 2024.8

| | For School Year 2023-2024 | |
|-------|---|------|
| Grade | Job Description | Days |
| TN01 | Warehouse Inventory Tech I | 240 |
| TN01 | Warehouse Operations Tech I | 240 |
| TN02 | Campus Support Technician II | 240 |
| TN02 | Helpdesk Analyst | 240 |
| TN02 | Warehouse Inventory Tech II | 240 |
| TN02 | Warehouse Operations Tech II | 240 |
| TN03 | PEIMS Specialist | 240 |
| TN03 | Skyward Qmlativ User Support Specialist | 240 |
| TN03 | Cabling Technician | 240 |
| TN03 | Warehouse Operations Lead | 240 |
| TN03 | Warehouse Inventory Lead | 240 |
| TN03 | Technology Customer Care Analyst | 240 |
| TN04 | Cabling Technician Sr. | 240 |
| TN04 | Campus Support Technician IV | 240 |
| TN04 | Network Technician | 240 |
| TN05 | Programmer/Analyst | 240 |
| TN05 | Programmer/Analyst, Digital Resources | 240 |
| TN05 | Warehouse/Operations Supervisor, Tech | 240 |
| TN05 | Tech Campus Support Supervisor | 240 |
| TN06 | Network Engineer, Infrastructure | 240 |
| TN06 | Network Engineer, Systems | 240 |
| TN06 | Network Systems Engineer/Asst/Cabling | 240 |
| TN06 | Sr Programmer/Analyst, Business Office | 240 |
| TE07 | Network Administrator, Systems | 240 |
| TE07 | Network Administrator, Infrastructure | 240 |
| TE08 | Network Administrator, Systems Level II | 240 |
| TE08 | Sr. Programmer, Enterprise Systems | 240 |
| TE09 | Coordinator, Cabling Services | 240 |
| | | |

Technology Non-Exempt/Exempt Salary Schedule Job Titles For School Year 2023-2024

Technology Non-Exempt/Exempt Salary Schedule Minimum, Midpoint, and Maximum FY 2023/2024

| Pay Grade | Minimum | Midpoint | Maximum |
|-----------|------------|------------|------------|
| TN01 | \$154.1584 | \$188.0000 | \$221.8400 |
| TN02 | \$172.6416 | \$210.5584 | \$248.4800 |
| TN03 | \$196.4792 | \$235.8416 | \$275.2000 |
| TN04 | \$225.9208 | \$271.2000 | \$316.4800 |
| TN05 | \$259.8000 | \$311.8792 | \$363.9600 |
| TN06 | \$273.1248 | \$327.6304 | \$382.1300 |
| TE07 | \$298.7583 | \$358.6583 | \$418.5583 |
| TE08 | \$325.4542 | \$396.0917 | \$443.2125 |
| TEO9 | \$408.5083 | \$480.6000 | \$552.6917 |

Athletic Supplements

ver 2024.8

| HIGH SCHOOL | | code | stipend | x-days | | | code | stipend | x-days |
|-------------|-----------------|-------|---------|--------|---------------------------------------|-----------------|------|---------|--------|
| Football | Head Coach | x | x | х | Track | Head Coach (B) | AT11 | \$5,000 | х |
| | First Asst | AF21 | \$6,000 | 10 | | Var Asst (B) | AT71 | \$3,250 | х |
| | Coordinator | AF31 | \$5,000 | 10 | | SubVar Asst (B) | AT51 | \$3,000 | х |
| | Var Asst | AF 71 | \$4,750 | 10 | | Head Coach (G) | AT12 | \$5,000 | х |
| | SubVar Asst | AF41 | \$3,500 | 10 | | Var Asst (G) | AT72 | \$3,250 | х |
| | | • | | | | SubVar Asst (G) | AT52 | \$3,000 | х |
| Volleyball | Head Coach | AV12 | \$5,000 | 13 | <u>.</u> | | | - | |
| | Var Asst | AV72 | \$3,250 | 13 | | | | | |
| | SubVar Asst | AV52 | \$3,000 | 13 | Tennis | Head Coach (B) | AN11 | \$3,000 | 5 |
| | | • | | | | Head Coach (G) | AN12 | \$3,000 | 5 |
| Basketball | Head Coach (B) | AB11 | \$6,000 | 10 | 1 [| Team | AM15 | \$1,500 | х |
| | Var Asst (B) | AB71 | \$3,250 | х | · · · · · | | | | |
| | SubVar Asst (B) | AB51 | \$3,000 | х | Golf | Head Coach (B) | AG15 | \$3,250 | х |
| | Head Coach (G) | AB12 | \$6,000 | 10 | | Head Coach (G) | AG15 | \$3,250 | х |
| | Var Asst (G) | AB72 | \$3,250 | x | · · · · · · | | | | |
| | SubVar Asst (G) | AB52 | \$3,000 | х | Cross Country | Head Coach (B) | AC11 | \$3,250 | 10 |
| | · | | | | | Head Coach (G) | AC12 | \$3,250 | 10 |
| Baseball | Head Coach | AA11 | \$5,000 | 5 | | | 1 | | |
| | Var Asst | AA71 | \$3,250 | х | Swim | Head Coach (B) | AS15 | \$3,000 | х |
| | SubVar Asst | AA51 | \$3,000 | х | | Head Coach (G) | AS15 | \$3,000 | х |
| | · | • | | | · · · · · · · · · · · · · · · · · · · | | | | |
| Softball | Head Coach | AD12 | \$5,000 | 5 | Trainers | Head Athletic | H15 | \$7,428 | 13 |
| | Var Asst | AD72 | \$3,250 | х | | Asst Athletic | H15 | \$7,428 | 10 |
| | SubVar Asst | AD52 | \$3,000 | х | | | | | |
| | | | | | Cheer | Head Coach | | \$2,500 | 10 |
| Soccer | Head Coach (B) | AR11 | \$5,000 | 5 | | Asst | | \$1,500 | 10 |
| | Var Asst | AR71 | \$3,250 | x | | | | | |
| | SubVar Asst | AR51 | \$3,000 | x | Weight Room | | AW35 | \$1,560 | х |
| | Head Coach (G) | AR12 | \$5,000 | 5 | | | | | |
| | Var Asst | AR72 | \$3,250 | x | | | | | |
| | SubVar Asst | AR52 | \$3,000 | x | | | | | |

| ver | 2024.8 |
|-----|--------|
|-----|--------|

| INTE | code | stipend | x-days | |
|-------------|--------------------|--------------|---------|---------------------------------------|
| Coordinator | | AB64 | \$1,500 | x |
| | | | | |
| Football | Head Coach | AF63 | \$3,500 | 5 |
| | Asst | AF53 | \$2,200 | 5 |
| | I | r | | |
| Volleyball | Head Coach | AV14 | \$2,000 | 5 |
| | Asst | AV54 | \$1,750 | 5 |
| Developed | | 4012 | ¢2,000 | _ |
| Basketball | Head Coach | AB13 | \$2,000 | 5 |
| Boys | Asst | AB53 | \$1,750 | 5 |
| Basketball | Head Coach | AB14 | \$2,000 | 5 |
| Girls | Asst | AB54 | \$1,750 | 5 |
| | | [| . , | |
| Track | Head Coach | AT13 | \$2,000 | x |
| Boys | Asst | AT53 | \$1,750 | x |
| | 1 | 1 | 1 | |
| Track | Head Coach | AT14 | \$2,000 | x |
| Girls | Asst | AT54 | \$1,750 | x |
| Soccer | Head Coach | AR13 | \$1,541 | × |
| | | AR15 AR53 | | X |
| Boys | Asst | AK55 | \$1,360 | X |
| Soccer | Head Coach | AR14 | \$1,541 | x |
| Girls | Asst | AR54 | \$1,360 | x |
| | • | | L | · · · · · · · · · · · · · · · · · · · |
| Tennis | Head Coach (B & G) | AM15 | \$1,500 | х |
| | | | | |
| Cheer | Head Coach | | \$1,050 | 5 |

Other Supplements

| Supplement | DESCRIPTION | Annual | | | | |
|-----------------------------|--------------------------------|----------|--|--|--|--|
| Academic Decathlon | | | | | | |
| | Academic Decathlon Supplement | \$4,000 | | | | |
| Bilingual Supplement | | | | | | |
| | Bilingual Supplement | \$3,120 | | | | |
| | Bilingual Diagnostician Suppl | \$3,120 | | | | |
| Broadcast Jou | rnalism Supplement | | | | | |
| | Broadcast Journalism | \$2,000 | | | | |
| Career Ladder | Supplement | | | | | |
| | Career Ladder 2 | \$1,500 | | | | |
| | Career Ladder 3 | \$3,000 | | | | |
| | Teacher Compensation Allotment | \$1,100 | | | | |
| Cheer Coach S | upplement | | | | | |
| | Asst Cheer Coach Suppl HS | \$1,500 | | | | |
| | Cheer Coach Suppl HS | \$2,500 | | | | |
| | Cheer Coach Suppl Int | \$1,050 | | | | |
| Choral Supple | ment | | | | | |
| | Chorus Director HS | \$7,500 | | | | |
| | Chorus Asst Dir HS | \$5,500 | | | | |
| | Chorus Director Int | \$5,500 | | | | |
| | Chorus Asst Dir Int/Elem | \$3,500 | | | | |
| | Chorus Director MS | \$1,500 | | | | |
| | Chorus Asst Dir MS | \$1,000 | | | | |
| College Pay Su | pplement | | | | | |
| | College Pay | \$10 | | | | |
| CTE Suppleme | nt | | | | | |
| | CTE Level 1 | \$12,000 | | | | |
| | CTE Level 2 | \$6,750 | | | | |
| | CTE Level 3 | \$3,750 | | | | |
| Dance Team S | upplement | | | | | |
| | Drill Team Director HS | \$6,000 | | | | |
| | Drill Team Asst Dir HS | \$4,000 | | | | |
| | Drill Team Director Int | \$2,000 | | | | |
| | Drill Team Asst Dir Int | \$1,500 | | | | |
| Department Head Supplements | | | | | | |

| Supplement | DESCRIPTION | Annual |
|-----------------|--|---------|
| | Department Head Major HS | \$1,500 |
| | Department Head Minor HS | \$425 |
| | Department Head Minor Int | \$425 |
| | Department Head Major Intermediate | \$1,050 |
| Doctorate Sup | plement | |
| | Doctorate Degree | \$500 |
| District Wide I | ead Art Teacher | |
| | DW Lead Art Teacher Supplement | \$5,000 |
| ESL with Endo | rsement - Elementary (PK-5) | |
| | ESL Supplement-Elementary (PK-5) | \$450 |
| Extra Teaching | Period | |
| | Extra Class Sec/1st Semester | \$2,250 |
| | Extra Class Sec/2nd Semester | \$2,250 |
| Grade Level Su | ıpplement | |
| | Elem Grade Level Chairperson-Middle | \$750 |
| | Middle School Team Leader | \$750 |
| GREAT Bilingu | al Stipend | \$3,000 |
| Head Librariar | n, High School | |
| | Library Head Suppl | \$625 |
| Industrial Arts | Supplement | |
| | Industrial Technology | \$1,050 |
| Lead Advance | d Placement Teacher | |
| | Lead Advanced Placement Teacher Supplement | \$8,000 |
| Lead AVID Tea | cher | |
| | Lead AVID Teacher | \$8,000 |
| Lead Counselo | or, High School | |
| | Lead Counselor | \$600 |
| | Lead LAIT Teacher | \$3,000 |
| Lead Health | | |
| | Lead Health Educ District-Wide | \$1,568 |
| Math Supplem | nent | |
| | Acute Shortage Math 6th | \$550 |
| | Acute Short Math Int 7-8 | \$1,500 |
| | Acute Shortage Math HS 9-12 | \$3,000 |

| Supplement | DESCRIPTION | Annual |
|----------------|--|---------------------------|
| /lusic Departr | nent, Band Supplement | |
| | Band Director HS | \$12,000 |
| | Band Asst Dir HS | \$7,000 |
| | Band Director Int | \$5 <i>,</i> 500 |
| | Band Asst Dir Int | \$4,000 |
| | Band Director MS | \$1,500 |
| | Band Asst. Dir MS | \$1,000 |
| | Nursing PLC Chair | |
| | (Lead Nurse-Elem/Int/HS) | |
| | Nursing PLC Chair Supplement E-I-HS | \$1,414 |
| Orchestra Sup | plement | |
| | Orchestra Director HS | \$6,000 |
| | Orchestra Director Int | \$4,000 |
| | Orchestra Asst Dir HS | \$4,000 |
| | Orchestra Asst Dir Int | \$2,000 |
| | Orchestra Director MS | 1500 |
| | Orchestra Asst Dir MS | \$1,000 |
| Paraprofessio | nal Certification | |
| | Paraprofessional Cert Basic | \$250 |
| | Paraprofessional Cert Assoc | \$350 |
| | Paraprofessional Cert Advanced | \$500 |
| | Paraprofessional Cert Ex Cr 1 | \$560 |
| | Paraprofessional Cert Ex Cr 2 | \$620 |
| | Paraprofessional Cert Ex Cr 3 | \$680 |
| | Paraprofessional Cert Ex Cr 4 | \$740 |
| Police Departr | nent, Certification Pay | |
| | Police Cert Intermediate | \$1,200 |
| | Police Cert Advanced | \$2,400 |
| | Police Cert Masters | \$3,600 |
| | Police Officer > 5 years | \$4,500 |
| | *See P Scale for Daily Rate with 5yr Supplement, t | this is built into salary |

| Supplement | DESCRIPTIO | N | Annual |
|-----------------------|----------------------------------|------|---------|
| Police Departn | ent, Telecommunicator Pay | | |
| | Police Intermediate Telecommunic | ator | \$1,200 |
| | Police Advanced Telecommunicato | r | \$2,400 |
| | Police Master Telecommunicator | | \$3,000 |
| Publications Sp | oonsor Supplement | | |
| | Newspaper Sponsor Suppl | | \$1,200 |
| | Yearbook Sponsor Suppl HS | | \$1,700 |
| | Yearbook Sponsor Suppl Int | | \$550 |
| Retention Stip | end | | |
| | Teachers (TBD) | | \$1,500 |
| | Others (TBD) | | \$1,000 |
| Robotics Spons | or | | |
| | Robotics Sponsor Suppl | | \$3,000 |
| | Vex HS Advisor | | \$750 |
| | Vex HS Lead | | \$1,500 |
| | Vex INT Advisor | | \$300 |
| | Vex INT Lead | | \$750 |
| ROTC Supplem | ent | | |
| | ROTC Supplement | | \$1,050 |
| Science Supple | ment | | |
| | Acute Shortage Science 6th | | \$550 |
| | Acute Shortage Science Int 7-8 | | \$1,500 |
| | Acute Shortage Science HS 9-12 | | \$3,000 |
| Service Person | nel Educational Supplement | | |
| | Service Educ Level 1 | | \$250 |
| | Service Educ Level 3 | | \$500 |
| | Service Educ Extra Cr 1 | | \$560 |
| | Service Educ Extra Cr 2 | | \$620 |
| | Service Educ Extra Cr 5 | | \$1,250 |
| | Service Educ Extra Cr 6 | | \$2,150 |
| | Transportation ASE | | \$384 |
| | Transportation ASE | | \$768 |
| | Child Nutrition Level 1 | | \$100 |
| | Child Nutrition Level 2 | | \$250 |
| | Child Nutrition Level 3 | | \$500 |
| | Child Nutrition Level 4 | | \$750 |

| Supplement allotments are for one person per position unless otherwise noted. |
|---|
|---|

| Supplement | DESCRIPTION | Annual |
|-----------------|-----------------------------------|---------|
| SIOP Facilitato | r Supplement | |
| | SIOP Facilitator/Graduation Coach | \$3,000 |
| Special Educat | ion Supplement | |
| | SpEd Therapist Suppl \$500 | \$500 |
| | SpEd Teacher Suppl \$650 | 650 |
| | 1164 - SPED ATP TCHR | |
| | 1166 - HOMEBOUND TCHR | |
| | 1170 - SPED VAC | |
| | 1201 - SPED ASST TECH | |
| | SpEd Teacher Suppl \$1,560 | \$1,560 |
| | 1212 - VIS IMPAIRED | |
| | 1214 - VIS IMPAIRED (FED) | |
| | 1168 - SPEECH | |
| | SpEd Speech Supplement | \$3,000 |
| | OT/PT Asst Suppl \$1,300 | \$1,300 |
| | 1208 - PHYS THERAPIST | |
| | 1209 - OCCUP THER (FED) | |
| | 914 - PHYS THERAPIST | |
| | SpEd Sev/MR Suppl \$1,560 | \$1,560 |
| | 1160 - ADAPT PE | |
| | 1161 - ADAPT PE (FED) | |
| | Sp Ed Teacher Suppl \$3,120 | \$3,120 |
| | 1171 - SPED AEPT TCHR | |
| | 1172 - ABLE (FED) | |
| | 1174 - ABLE | |
| | 1180 - SPED ED | |
| | 1182 - ADAPT BEHAV | |
| | 1183 - ADAPT BEHAV (FED) | |
| | 1187 - ASSET | |
| | 1175 - LIFESKILLS SUCCESS | |
| | 1176 - LIFESKILLS (FED) SUCCESS | |
| | 1162 - PPCD | |
| | 1163 - PPCD (FED) | |
| | 1173 - Community Based PPCD | |
| | 1184 - Omega | |

| Supplement | DESCRIPTION | Annual |
|---------------|------------------------------|------------------|
| | 1200 - SPED ACCESS | |
| | 1202 - SPED ACCESS (FED) | |
| | OT/PR Suppl \$3,000 | \$3,000 |
| | 0912 - OCCUP THERAPIST | |
| | 0914 - PHYS THERAPIST | |
| | Orient/Mobility Spec \$1,560 | \$1,560 |
| | 1211 - OR/MOB TCHR | |
| | Sped LSSP Supplement | \$5 <i>,</i> 000 |
| | 0915 - LSSP(FED) | |
| | 0916 - LSSP(LOCAL) | |
| | Sp Ed Teacher Suppl \$2,080 | \$2 <i>,</i> 080 |
| | 1203 - GEN RESOURCE (FED) | |
| | 1204 - GEN RESOURCE | |
| | 1205 - GEN RESOURCE 4-8 | |
| | 1206 - GEN SEC RESOURCE | |
| | 1207 - SPED INCLUSION | |
| | 1210 - SPED SELF CONTAINED | |
| Speech / Dram | a Supplement | |
| | Speech HS Supplement | \$2 <i>,</i> 080 |
| | Drama HS Supplement | \$6 <i>,</i> 000 |
| | Drama Suppl/Intermediate | \$2 <i>,</i> 000 |
| | Speech Asst HS | \$800 |
| | Drama Asst High School | \$4,500 |
| | Drama Asst Int | \$1,500 |

| Supplement | DESCRIPTION | Annual |
|----------------|--|---------|
| Textbook Suppl | ement | |
| | Textbook Manager Suppl HS | \$1,075 |
| | Textbook Manager Suppl Elem, Int, Middle | \$850 |
| Visual Aids Ma | nager Supplement | |
| | Visual Aids Manager | \$800 |

| Extra Days are assigned to the following positions: | Days |
|---|----------|
| Drill Team Director HS | 15 |
| Drill Team Asst Dir HS | 15 |
| Band Director HS | 15 |
| Band Director Int | 10 |
| Band Asst Dir HS | 15 |
| Band Asst Dir Int | 10 |
| Orchestra Director HS | 10 |
| Orchestra Director Int | 10 |
| Orchestra Asst Dir Int | 10 |
| Choral Director HS | 5 |
| Choral Director Int | 5 |
| Choral Asst Dir HS | 5 |
| Choral Asst Dir Int | <u>5</u> |
| Sec Lead Art Teacher 5 XDAY | 10 |
| Trade & Industrial Tch | 10 |
| Cheer Coach HS | 10 |
| Cheer Coach Asst. HS | 10 |
| Cheer Coach Int. | 5 |

Frontline Function Pay Codes

| | Frontline | | | Responsib | ilities Charged | to: |
|---------------|--|-------------------|------------|-----------|-----------------|--------|
| Function Code | Function Code Description | Pay Rate Basis | Rate | Campus | Department | Centra |
| | Profession | al/Administration | | | | |
| 10000 | Acting Admin 15.00/Day FLT | Flat Amount | \$15.00 | Х | x | |
| 10020 | Interium HS Principle FLT | Flat Amount | \$35.00 | Х | x | |
| 10050 | Retired LT Sub Principal HS FLT | Flat Amount | \$46.88 | Х | х | |
| 10060 | Retired LTSub Vac. Princ. HS FLT | Flat Amount | \$46.88 | Х | х | |
| 10070 | Retired LT Sub Princ Other FLT | Flat Amount | \$43.75 | Х | х | |
| 10080 | Ret LTSub Vac Princ. Other FLT | Flat Amount | \$43.75 | Х | х | |
| 10090 | Retired LTSub Asst Principal FLT | Flat Amount | \$36.88 | Х | x | |
| 10100 | Ret LTSub Vac. Asst. Princ FLT | Flat Amount | \$36.88 | Х | x | |
| 10110 | Sub Administrator 15.00/hr FLT | Flat Amount | \$15.00 | Х | x | |
| 10210 | Retired Temp Principal HS FLT | Flat Amount | \$46.88 | Х | x | |
| 10220 | Ret Temp Principal Other FLT | Flat Amount | \$43.75 | Х | х | |
| 10230 | Retired Temp. Asst.Principal FLT | Flat Amount | \$36.88 | Х | x | |
| 10280 | Ext Day Teacher 30 FLT | Flat Amount | \$30.00 | Х | x | |
| 10290 | Extra Help Professional/Administration | Flat Amount | \$30.00 | Х | x | |
| 10300 | Translation Service 75.00 FLT | Flat Amount | | Х | х | |
| 10310 | Case Mgr Elem Middle Inter 10.00 FLT | Flat Amount | \$10.00 | Х | х | |
| 10320 | Case Mgr High School 20.00 FLT | Flat Amount | \$20.00 | Х | х | |
| 10330 | Assessments 30.00 FLT | Flat Amount | \$30.00 | Х | х | |
| 10340 | Evening Sch Program Mgr 35.00 FLT | Flat Amount | \$35.00 | Х | x | |
| 10350 | Curr Writing/Training 30.00 FLT | Flat Amount | \$30.00 | Х | x | |
| 10360 | Sat Detention/Guidance 30.00 FLT | Flat Amount | \$30.00 | Х | x | |
| 10370 | STAAR Certified 35.00 FLT | Flat Amount | \$35.00 | Х | x | |
| 10371 | STAAR Non-Certified FLT | Flat Amount | \$15.50 | Х | x | |
| 10380 | In Home Training 50.00 FLT | Flat Amount | \$50.00 | Х | x | |
| 10390 | Homebound 35.00 FLT | Flat Amount | \$35.00 | Х | х | |
| 10400 | Athletic Worker 10.00 FLT | Flat Amount | \$10.00 | Х | х | |
| 10410 | Technology Liaison 25.00 FLT | Flat Amount | \$25.00 | Х | х | |
| 10510 | Curr Cat 1 Project 100.00 FLT | Flat Amount | \$100.00 | Х | x | |
| 10520 | Curr Cat 2 Project 200.00 FLT | Flat Amount | \$200.00 | Х | x | |
| 10530 | Curr Cat 3 Project 400.00 FLT | Flat Amount | \$400.00 | Х | x | |
| 10540 | UIL Acad. Meet Coor 2000.00 FLT | Flat Amount | \$2,000.00 | Х | x | |
| 10550 | UIL Exec Chairperson 4250.00 FLT | Flat Amount | \$4,250.00 | Х | X | |
| 10560 | LSSP Intern 30.00 FLT | Flat Amount | \$30.00 | Х | Х | |
| 10570 | Psycho-Ed Evaluation 420.00 FLT | Flat Amount | \$420.00 | Х | Х | |
| 10580 | Psycholigical 560.00 FLT | Flat Amount | \$560.00 | Х | X | |
| 10590 | Bil Psych-Ed Eng/Span 500.00 FLT | Flat Amount | \$500.00 | Х | Х | |
| 10600 | Bil Psycho-Ed Span 600.00 FLT | Flat Amount | \$600.00 | Х | Х | |
| 10610 | Speech (Eng) w/Psychoed 300 FLT | Flat Amount | \$300.00 | Х | Х | |
| 10620 | Speech (Bil) w/Psychoed 450 FLT | Flat Amount | \$450.00 | Х | Х | |
| 10630 | Speech (Eng) w/AU Eval 400 FLT | Flat Amount | \$400.00 | Х | Х | |
| 10640 | Screen and Report 250.00 FLT | Flat Amount | \$250.00 | Х | Х | |
| 10650 | Evaluation and Report 350.00 FLT | Flat Amount | \$350.00 | Х | X | |
| 10660 | Prep Plus Pres 1/2 Day 150 FLT | Flat Amount | \$150.00 | Х | X | |
| 10670 | Prep Plus Pres 1 Day 300.00 FLT | Flat Amount | \$300.00 | Х | X | |
| 10680 | Specialized Present 500.00 FLT | Flat Amount | \$500.00 | Х | x | |

| | Frontline | | | Responsib | ilities Charged | to: |
|---------------|----------------------------------|---------------------|------------|-----------|-----------------|---------|
| Function Code | Function Code Description | Pay Rate Basis | Rate | Campus | Department | Central |
| 10690 | Decathlon Graders 75.00 FLT | Flat Amount | \$75.00 | Х | X | |
| 10700 | Decathlon Judge 50.00 FLT | Flat Amount | \$50.00 | Х | X | |
| 10710 | Decathlon SprQz Chrmn 150.00 FLT | Flat Amount | \$150.00 | х | x | |
| 10720 | PVS Course Design Pay 2250 FLT | Flat Amount | \$2,250.00 | х | x | |
| 10730 | PVS Instruct Base Pay 250.00 FLT | Flat Amount | \$250.00 | х | x | |
| 10740 | PVS Mentor Base Pay 250.00 FLT | Flat Amount | \$250.00 | х | X | |
| 10750 | PVS Per Successful Stu 30.00 FLT | Flat Amount | \$30.00 | х | x | |
| 10760 | PVS Instruct Per Stu 125.00 FLT | Flat Amount | \$125.00 | Х | x | |
| 10800 | Track Tming Sys Var Lead 500 FLT | Flat Amount | \$500.00 | Х | x | |
| 10810 | Track TMNG Sys Var Asst. 100 FLT | Flat Amount | \$100.00 | х | X | |
| 10820 | Track TMNG Sys SubVar Ld 200 FLT | Flat Amount | \$200.00 | х | X | |
| 10830 | Track Tmng Sys SubVar Ass 50 FLT | Flat Amount | \$50.00 | х | x | |
| 10840 | Call Out Overtime 1.5 | Flat Amount | | Х | x | |
| 11000 | Subsitute Correct Pay | Flat Amount | | | | |
| | Teacher/ | Full-Time Librarian | | | | |
| 20000 | Acting Admin 15.00/Day FLT | Flat Amount | \$15.00 | Х | x | 000 |
| 20050 | Retired LT Sub Teacher 30.00 FLT | Flat Amount | \$30.00 | Х | x | 000 |
| 20060 | Retired LT Sub Tchr Vacant FLT | Flat Amount | \$30.00 | Х | x | 000 |
| 20070 | Ret LTSub Libr Vac Pos FLT | Flat Amount | \$30.00 | х | x | 000 |
| 20080 | Ret LT Sub Libr 30.00 FLT | Flat Amount | \$30.00 | x | x | 000 |
| 20090 | Sub Certified 12.50 FLT | Flat Amount | \$12.50 | | | 000 |
| 20100 | Sub Degreed 10.625 FLT | Flat Amount | \$10.63 | | | 000 |
| 20110 | Sub Non-Degreed 10.00 FLT | Flat Amount | \$10.00 | | | 000 |
| 20120 | Sub Ext Cert 16.25 FLT | Flat Amount | \$16.25 | | | 000 |
| 20130 | Sub Ext Degreed 12.50 FLT | Flat Amount | \$12.50 | | | 000 |
| 20140 | Sub Ext Non-Deg 11.25 FLT | Flat Amount | \$11.25 | | | 000 |
| 20150 | Sub Non-Deg Libr 10.00 FLT | Flat Amount | \$10.00 | | | 000 |
| 20160 | Sub Deg Libr 10.625 FLT | Flat Amount | \$10.63 | | | 000 |
| 20170 | Sub Cert Libr 12.50 FLT | Flat Amount | \$12.50 | | | 000 |
| 20180 | Sub Ext Non-Deg Libr 11.25 FLT | Flat Amount | \$11.25 | | | 000 |
| 20190 | Sub Ext Deg Libr 12.50 FLT | Flat Amount | \$12.50 | | | 000 |
| 20200 | Sub Ext Cert Libr 16.25 FLT | Flat Amount | \$16.25 | | | 000 |
| 20300 | Ret Temp Tchr/Libr 30.00 FLT | Flat Amount | \$30.00 | Х | X | 000 |
| 20310 | Ret Sp Ed Level 1 50.00 FLT | Flat Amount | \$50.00 | Х | X | 000 |
| 20320 | Ret Sp Ed Level 2 52.00 FLT | Flat Amount | \$52.00 | Х | X | 000 |
| 20330 | Ret Sp Ed Level 3 70.00 FLT | Flat Amount | \$70.00 | Х | X | 000 |
| 20430 | Open Pos/Temp Cert 12.50 FLT | Flat Amount | \$12.50 | Х | X | 000 |
| 20440 | Open Pos/Temp Deg 10.625 FLT | Flat Amount | \$10.63 | Х | X | 000 |
| 20450 | Open Pos/Temp Non-Deg 10.00 FLT | Flat Amount | \$10.00 | Х | X | 000 |
| 20460 | Open Pos/Temp Ext Cert 16.25 FLT | Flat Amount | \$16.25 | Х | X | 000 |
| 20470 | Open Pos/Temp Ext Deg 12.50 FLT | Flat Amount | \$12.50 | Х | X | 000 |
| 20480 | Open Pos/Temp Ext Non-Deg FLT | Flat Amount | \$11.25 | Х | X | 000 |
| 20490 | Open Pos/Temp Non-Deg Libr FLT | Flat Amount | \$10.00 | X | X | 000 |
| 20500 | Open Pos/Temp Deg Libr FLT | Flat Amount | \$10.63 | Х | X | 000 |
| 20510 | Open Pos/Temp Cert Libr 12.5 FLT | Flat Amount | \$12.50 | Х | X | 000 |
| 20520 | Opn Pos/Tmp Ext NonDeg Libr FLT | Flat Amount | \$11.25 | x | x | 000 |

| | Frontline | | | Responsit | ilities Charged | to: |
|---------------|-----------------------------------|----------------|------------|-----------|-----------------|--------|
| Function Code | Function Code Description | Pay Rate Basis | Rate | Campus | Department | Centra |
| 20530 | Op Pos/Tmp Ext Deg Libr FLT | Flat Amount | \$12.50 | Х | x | 000 |
| 20540 | Op Pos/Tmp Ext Cert Libr FLT | Flat Amount | \$16.25 | Х | x | 000 |
| 20640 | Ext Day Teacher 30.00 FLT | Flat Amount | \$30.00 | Х | x | |
| 20650 | Ext Day Coordinator 25.00 FLT | Flat Amount | \$25.00 | Х | x | |
| 20660 | Ext Day Sp Ed Serv 37.00 FLT | Flat Amount | \$37.00 | Х | x | |
| 20770 | Translation Services FLT | Flat Amount | | Х | x | |
| 20780 | Translation Services 75.00 FLT | Flat Amount | \$75.00 | Х | x | |
| 20790 | Case Mgr Elem/Mid/Int 10.00 FLT | Flat Amount | \$10.00 | Х | x | |
| 20800 | Case Teachers 30.00 FLT | Flat Amount | \$30.00 | Х | x | |
| 20810 | Assessments 30.00 FLT | Flat Amount | \$30.00 | Х | x | |
| 20820 | Curr Writing/Training 30.00 FLT | Flat Amount | \$30.00 | Х | x | |
| 20830 | Sat Detention/Guidance 30.00 FLT | Flat Amount | \$30.00 | Х | x | |
| 20840 | STAAR 35.00 FLT | Flat Amount | \$35.00 | Х | Х | |
| 20841 | STAAR 15.50 FLT | Flat Amount | \$15.50 | Х | x | |
| 20850 | Community Evening Tchr 30.00 FLT | Flat Amount | \$30.00 | Х | X | |
| 20860 | Gym Administrator 30.00 FLT | Flat Amount | \$30.00 | Х | X | |
| 20870 | Extra Help Teacher 30.00 FLT | Flat Amount | \$30.00 | Х | x | |
| 20880 | Report Writing Only 30.00 FLT | Flat Amount | \$30.00 | Х | x | |
| 20890 | Extra Class/Period Pay 10.00 FLT | Flat Amount | \$10.00 | Х | x | 000 |
| 20900 | Textbook Stipend 250.00 FLT | Flat Amount | \$250.00 | Х | x | |
| 20910 | In Home Training 15.00 FLT | Flat Amount | \$15.00 | Х | x | |
| 20920 | In Home Training 50.00 FLT | Flat Amount | \$50.00 | Х | x | |
| 20930 | Homebound 35.00 FLT | Flat Amount | \$35.00 | Х | x | |
| 20940 | Employee Chaperon 10.0 FLT | Flat Amount | \$10.00 | Х | x | |
| 20950 | Athletic Worker 10.00 FLT | Flat Amount | \$10.00 | Х | x | |
| 20960 | Technology Liaison 25.00 FLT | Flat Amount | \$25.00 | Х | x | |
| 21100 | Ext Year Teacher Sp Ed 35.00 FLT | Flat Amount | \$35.00 | Х | x | |
| 21200 | ACP Stipend - A 275.00 FLT | Flat Amount | \$275.00 | Х | x | |
| 21210 | ACP Stipend - B 625.00 FLT | Flat Amount | \$625.00 | Х | x | |
| 21220 | ACP/TNT/POST Deg Mentor 550 FLT | Flat Amount | \$550.00 | Х | x | |
| 21230 | Cooperating Teacher 100.00 FLT | Flat Amount | \$100.00 | Х | X | |
| 21240 | Curr Cat 1 Project 100.00 FLT | Flat Amount | \$100.00 | Х | X | |
| 21250 | Curr Cat 2 Project 200.00 FLT | Flat Amount | \$200.00 | Х | X | |
| 21260 | Curr Cat 3 Project 400.00 FLT | Flat Amount | \$400.00 | Х | X | |
| 21270 | UIL Coach 550.00 FLT | Flat Amount | \$550.00 | Х | | 000 |
| 21280 | UIL Judge Speech/Debate 20.00 FLT | Flat Amount | \$20.00 | Х | X | |
| 21290 | UIL Judge Acdm/Jrnl 25.00 FLT | Flat Amount | \$25.00 | Х | X | |
| 21300 | UIL Academic Meet Coor 2000 FLT | Flat Amount | \$2,000.00 | Х | X | |
| 21310 | Judges - Level 1 20.00 FLT | Flat Amount | \$20.00 | Х | X | |
| 21320 | Judges - Level 2 30.00 FLT | Flat Amount | \$30.00 | Х | X | |
| 21330 | Judges - Level 3 50.00 FLT | Flat Amount | \$50.00 | Х | X | |
| 21340 | Accompanists-Level 1 20.00 FLT | Flat Amount | \$20.00 | Х | X | |
| 21350 | Accompanists-Level 2 30.00 FLT | Flat Amount | \$30.00 | Х | X | |
| 21360 | Accompanists-Level 3 50.00 FLT | Flat Amount | \$50.00 | х | x | |
| 21370 | Clinicians-Level 1 20.00 FLT | Flat Amount | \$20.00 | х | X | |
| 21380 | Clinicians-Level 2 30.00 FLT | Flat Amount | \$30.00 | Х | x | |

| | Frontline | | | Responsib | ilities Charged | to: |
|---------------|--------------------------------------|----------------|------------|-----------|-----------------|--------|
| Function Code | Function Code Description | Pay Rate Basis | Rate | Campus | Department | Centra |
| 21390 | Clinicians-Level 3 50.00 FLT | Flat Amount | \$50.00 | Х | x | |
| 21400 | Wellness Coordinator 250.00 FLT | Flat Amount | \$250.00 | Х | x | |
| 21410 | Wellness Official 25.00 FLT | Flat Amount | \$25.00 | Х | x | |
| 21420 | Intramural Director 200.00 FLT | Flat Amount | \$200.00 | Х | x | |
| 21430 | Intramural Official 10.00 FLT | Flat Amount | \$10.00 | Х | x | |
| 21440 | Test Proofreading 75.00 FLT | Flat Amount | \$75.00 | Х | x | |
| 21450 | Psycho-Ed Evaluation 420.00 FLT | Flat Amount | \$420.00 | Х | x | |
| 21460 | Psychological 560 FLT | Flat Amount | \$560.00 | Х | x | |
| 21470 | Bil Psycho-Ed Eng/Span 500 FLT | Flat Amount | \$500.00 | X | x | |
| 21480 | Bil Psycho-Ed Span 600.00 FLT | Flat Amount | \$600.00 | х | x | |
| 21490 | Speech (Engl)with Psychoed FLT | Flat Amount | \$300.00 | Х | x | |
| 21500 | Speech (Bil) With Psychoed FLT | Flat Amount | \$450.00 | х | x | |
| 21510 | Speech (English)with AU Eval FLT | Flat Amount | \$400.00 | Х | x | |
| 21520 | Pres 1/2 Day 75.00 FLT | Flat Amount | \$75.00 | Х | x | |
| 21530 | Presentation Full Day 150.00 FLT | Flat Amount | \$150.00 | Х | X | |
| 21540 | Prep Plus Presentation -1/2 day FLT | Flat Amount | \$150.00 | Х | x | |
| 21550 | Prep Plus Presentation 1-Day 300 FLT | Flat Amount | \$300.00 | Х | x | |
| 21560 | Specialized Presentation FLT | Flat Amount | \$500.00 | Х | x | |
| 21570 | Penthalon Coach 275.00 FLT | Flat Amount | \$275.00 | Х | x | |
| 21580 | Penthalon Cch Campus 1100.00 FLT | Flat Amount | \$1,100.00 | Х | x | |
| 21590 | Decathlon Graders 75.00 FLT | Flat Amount | \$75.00 | Х | x | |
| 21600 | Decathlon Judge 50.00/hr FLT | Flat Amount | \$50.00 | Х | x | |
| 21610 | Decathlong Spr. Qz Chrmn 150.00 FLT | Flat Amount | \$150.00 | Х | x | |
| 21800 | In Dist Bus Trip 22.00 FLT | Flat Amount | \$22.00 | Х | x | |
| 21810 | Out Dist Bus Trips 27.00/hr FLT | Flat Amount | \$27.00 | Х | x | |
| 21820 | Worker Playoff Game 7.25 FLT | Flat Amount | \$7.25 | х | x | |
| 21830 | Worker Playoff Game 15.00 FLT | Flat Amount | \$15.00 | Х | x | |
| 21840 | Worker Playoff Game 20.00/hr FLT | Flat Amount | \$20.00 | Х | x | |
| 21850 | Official Playoff Game 10.00/hr FLT | Flat Amount | \$10.00 | Х | x | |
| 21860 | Athletic Worker 7.25 FLT | Flat Amount | \$7.25 | х | x | |
| 21870 | FB Announcer 12.50/hr FLT | Flat Amount | \$12.50 | х | x | |
| 21880 | FB Spotter 7.50 FLT | Flat Amount | \$7.50 | Х | x | |
| 21890 | FB Msg Center 12.50/hr FLT | Flat Amount | \$12.50 | Х | X | |
| 21900 | FB Pressbox Concierge 7.50 FLT | Flat Amount | \$7.50 | Х | X | |
| 21910 | Varsity FB Worker 10.00 FLT | Flat Amount | \$10.00 | Х | X | |
| 21920 | FB 3hr Tkt Seller 18.75/hr FLT | Flat Amount | \$18.75 | Х | X | |
| 21930 | FB SUB Var TKT Seller 7.25 FLT | Flat Amount | \$7.25 | Х | X | |
| 21940 | FB Tkt Taker 15.25/hr FLT | Flat Amount | \$15.25 | Х | X | |
| 21950 | FB Home Pass Gate 14.00 FLT | Flat Amount | \$14.00 | Х | X | |
| 21960 | FB Vis Pass Gate 9.00/hr FLT | Flat Amount | \$9.00 | Х | X | |
| 21970 | FB Supervisor 21.50 FLT | Flat Amount | \$21.50 | Х | X | |
| 21980 | FB Playoff Admin 25.00/hr FLT | Flat Amount | \$25.00 | Х | X | |
| 21990 | FB Program Seller 12.50 FLT | Flat Amount | \$12.50 | Х | X | |
| 22000 | FB Sub Var Off 10M STRS 12.50 FLT | Flat Amount | \$12.50 | Х | X | |
| 22010 | FB SUB Var Off 12M STRS 13.75/hr FLT | Flat Amount | \$13.75 | Х | X | |
| 22020 | Official Mileage FLT | Flat Amount | | х | x | |

| | Frontline | | | Frontline Responsibilities Charged to: | | | | to: |
|---------------|-------------------------------------|----------------|------------|--|------------|--------|--|-----|
| Function Code | Function Code Description | Pay Rate Basis | Rate | Campus | Department | Centra | | |
| 22030 | FB Int Off 8M QTRS 11.25 FLT | Flat Amount | \$11.25 | Х | x | | | |
| 22040 | FB VAR Clock 7.50 FLT | Flat Amount | \$7.50 | Х | Х | | | |
| 22050 | BKB VAR Official 17.50/hr FLT | Flat Amount | \$17.50 | Х | x | | | |
| 22060 | BKB/VB Supervisors 15.25/hr FLT | Flat Amount | \$15.25 | Х | Х | | | |
| 22070 | BKB Phillips Sup 1 GM 10.25/hr FLT | Flat Amount | \$10.25 | Х | Х | | | |
| 22080 | BKB Phillips Super 2 GM 14.00 FLT | Flat Amount | \$14.00 | Х | х | | | |
| 22090 | BKB Official 8.75/hr FLT | Flat Amount | \$8.75 | Х | x | | | |
| 22100 | BKB Official 10.00 FLT | Flat Amount | \$10.00 | Х | x | | | |
| 22110 | BKB Official 11.25/hr FLT | Flat Amount | \$11.25 | Х | x | | | |
| 22120 | BKB Official 12.50 FLT | Flat Amount | \$12.50 | Х | x | | | |
| 22130 | BKB Official 13.75/hr FLT | Flat Amount | \$13.75 | Х | X | | | |
| 22140 | VB/BKB Phillips Worker 12.75 FLT | Flat Amount | \$12.75 | Х | x | | | |
| 22150 | VB/BKB HS Campus Worker 9.65 FLT | Flat Amount | \$9.65 | Х | X | | | |
| 22160 | VB/BKB Int Campus Worker 10.00 FLT | Flat Amount | \$10.00 | Х | x | | | |
| 22170 | VB Official 10.00 FLT | Flat Amount | \$10.00 | Х | х | | | |
| 22180 | VB Official 12.50/hr FLT | Flat Amount | \$12.50 | Х | х | | | |
| 22190 | VB Official 13.75/hr FLT | Flat Amount | \$13.75 | Х | х | | | |
| 22200 | Soccer Supervisor 15.43/hr FLT | Flat Amount | \$15.43 | Х | х | | | |
| 22210 | Soccer Tkt Seller 7.25/hr FLT | Flat Amount | \$7.25 | Х | x | | | |
| 22220 | Soccer Clock 8.50/hr FLT | Flat Amount | \$8.50 | Х | x | | | |
| 22230 | Soccer Official Ln. 11.25/hr FLT | Flat Amount | \$11.25 | Х | x | | | |
| 22240 | Soccer Official Ref 15.00/hr FLT | Flat Amount | \$15.00 | х | х | | | |
| 22250 | Softball Supervisor HRLY 20.00 FLT | Flat Amount | \$20.00 | Х | x | | | |
| 22260 | Softball Ticket 7.50/hr FLT | Flat Amount | \$7.50 | Х | x | | | |
| 22270 | Softball Sub Var Umpire B 17.50 FLT | Flat Amount | \$17.50 | Х | x | | | |
| 22280 | BSB Supervisor 8.75/hr FLT | Flat Amount | \$8.75 | Х | x | | | |
| 22290 | BSB TKT Seller 7.50 FLT | Flat Amount | \$7.50 | Х | x | | | |
| 22300 | BSB JV/Var Book/ANN 10.00 FLT | Flat Amount | \$10.00 | Х | x | | | |
| 22310 | BSB Sub Var Umpire A 15.00/hr FLT | Flat Amount | \$15.00 | Х | x | | | |
| 22320 | BSB Var Umpire 17.50 FLT | Flat Amount | \$17.50 | Х | x | | | |
| 22330 | Track HS/INT Tkt Seller 8.50/hr FLT | Flat Amount | \$8.50 | Х | x | | | |
| 22340 | Track Tkt Seller Other 12.50 FLT | Flat Amount | \$12.50 | Х | X | | | |
| 22350 | Track Var Worker 18.66/hr FLT | Flat Amount | \$18.66 | Х | X | | | |
| 22360 | Track Sub Var/Int Worker 12.66 FLT | Flat Amount | \$12.66 | Х | X | | | |
| 22370 | Swim Invitational 7.25 FLT | Flat Amount | \$7.25 | Х | X | | | |
| 22380 | Swim Invitational 2 12.50/hr FLT | Flat Amount | \$12.50 | Х | X | | | |
| 22390 | Swim District 7.25 FLT | Flat Amount | \$7.25 | Х | X | | | |
| 22400 | Swim District 2 19.00/hr FLT | Flat Amount | \$19.00 | Х | X | | | |
| 22410 | Swim Regional 12.50 FLT | Flat Amount | \$12.50 | Х | X | | | |
| 22420 | Swim Regional 2 25.00 FLT | Flat Amount | \$25.00 | Х | X | | | |
| 22430 | Video Board Workers 10.00 FLT | Flat Amount | \$10.00 | Х | X | | | |
| 22440 | Video Board Lead FLT | Flat Amount | \$150.00 | Х | X | | | |
| 22450 | Video Board Support 125.00 FLT | Flat Amount | \$125.00 | Х | X | | | |
| 22460 | Athletic Media FLT | Flat Amount | \$60.00 | Х | X | | | |
| 22500 | PVS Course Design Pay 2250.00 FLT | Flat Amount | \$2,250.00 | Х | X | | | |
| 22510 | PVS Instructor Base Pay 250.00 FLT | Flat Amount | \$250.00 | х | x | | | |

| | Frontline | | | Responsib | ilities Charged | to: |
|---------------|--------------------------------------|----------------|------------|-----------|-----------------|--------|
| Function Code | Function Code Description | Pay Rate Basis | Rate | Campus | Department | Centra |
| 22520 | PVS Mentor Base Pay 250.00 FLT | Flat Amount | \$250.00 | Х | x | |
| 22530 | PVS Per Successful Stu 30.00 FLT | Flat Amount | \$30.00 | Х | x | |
| 22540 | PVS Instructor Per Student125.00 FLT | Flat Amount | \$125.00 | Х | x | |
| 22560 | Level 7 Teacher Pay FLT | Flat Amount | \$1,125.00 | Х | x | |
| 22620 | Level 13 Teacher Pay FLT | Flat Amount | \$1,875.00 | Х | x | |
| 22700 | Track Timing Sys Var Lead 500 FLT | Flat Amount | \$500.00 | Х | x | |
| 22710 | Track Timing SysVar Asst 100 FLT | Flat Amount | \$100.00 | Х | x | |
| 22720 | Track Timing Sys SubVar Ld 200 FLT | Flat Amount | \$200.00 | Х | x | |
| 22730 | Track Timing Sys SubVar Ass 50 FLT | Flat Amount | \$50.00 | Х | x | |
| 22750 | Election Services 25.00 FLT | Flat Amount | \$25.00 | | x | |
| 22800 | Residency Student Teach 2000.00 FLT | Flat Amount | \$2,000.00 | Х | x | |
| 22820 | PRLA Tutor 45.00 FLT | Flat Amount | \$45.00 | Х | x | |
| 22830 | Temporary Tutor 45.00 FLT | Flat Amount | \$45.00 | Х | x | |
| 22840 | Covid Extender Teacher 1000.00 FLT | Flat Amount | \$1,000.00 | Х | Х | |
| 22900 | Extra \$15.00 per day for Sub FLT | Flat Amount | | | | 000 |
| 22910 | Substitute Incentive 200.00 FLT | Flat Amount | | | | 000 |
| 22950 | ESSER Surge Cert. Tutor 45.00 FLT | Flat Amount | \$45.00 | Х | x | |
| 22960 | ESSER Surge Degreed Tutor 20.00 FLT | Flat Amount | \$20.00 | Х | x | |
| 22970 | ESSER Surge Non-Deg Tutor 15.00 FLT | Flat Amount | \$15.00 | Х | x | |
| 22980 | Grant/Incentive Pay FLT | Flat Amount | | Х | x | |
| 22990 | Non TRS Stipend Pay | Flat Amount | | Х | x | 000 |
| 23000 | Extra Duty Days/Hrs FLT | Flat Amount | | Х | x | |
| 24000 | Substitute Correct Pay | Flat Amount | | | | |
| 24100 | Speech (Bil) with AU Eval FLT | Flat Amount | \$500.00 | Х | x | |
| 24150 | Athletic/Fine Arts Camps 30.00 | Flat Amount | \$30.00 | Х | x | |
| 24250 | ESL Stipend | Flat Amount | \$50.00 | | | |
| 28100 | TCLASS Teacher TCB 30.00 | Flat Amount | \$30.00 | | | |
| 28110 | TCLASS Teacher ACTSATTSIA2 | Flat Amount | \$20.00 | | | |
| 28120 | TCLASS Teacher FAFSA/TASFA | Flat Amount | \$20.00 | | | |
| 28130 | TCLASS Advisor COLLEGE | Flat Amount | \$10.00 | | | |
| 28140 | Temp Operations/B&G 10.00 FLT | Flat Amount | \$10.00 | | | |
| | Suppo | rt Staff-Other | 1 1 | | | |
| 30000 | Additional Straight Time/Support FLT | Flat Amount | | Х | X | |
| 30010 | Overtime 1.5/Support FLT | Flat Amount | | Х | X | |
| 30030 | Call Out Overtime 1.5 FLT | Flat Amount | | X | X | |
| 30120 | Open Position Instr Aide 10.00 FLT | Flat Amount | \$10.00 | X | X | |
| 30130 | Open Position Clerical 10. FLT | Flat Amount | \$10.00 | X | X | |
| 30140 | Food Service Substitute 10.00 FLT | Flat Amount | \$10.00 | | X | 000 |
| 30150 | Sub Para/Clerical 10.00 FLT | Flat Amount | \$10.00 | X | X | 000 |
| 30160 | Sub Crossing Guard 12.00 FLT | Flat Amount | \$12.00 | X | X | 000 |
| 30170 | Substitute Dispatcher 15.25 FLT | Flat Amount | \$15.25 | X | X | 000 |
| 30180 | Operations Substitute 10.00 FLT | Flat Amount | \$10.00 | X | x | 000 |
| 30270 | Temporary Para PISD Paid 10.00 FLT | Flat Amount | \$10.00 | | | 899 |
| 30280 | Temp Para/Clerical/Service 10.00 FLT | Flat Amount | \$10.00 | х | x | |
| 30290 | Spec Aide-Campus ASCD App 11.25 FLT | Flat Amount | \$11.25 | | | 899 |
| 30300 | Temporary Professional 30.00 FLT | Flat Amount | \$30.00 | x | x | |

| | Frontline | | | Frontline Responsibilities Charged to | | | to: |
|---------------|--------------------------------------|----------------|------------|---------------------------------------|------------|---------|-----|
| Function Code | Function Code Description | Pay Rate Basis | Rate | Campus | Department | Central | |
| 30310 | Temp Tech/Network 10.00 FLT | Flat Amount | \$10.00 | х | X | | |
| 30320 | Temporary Operations/B&G 10.00 FLT | Flat Amount | \$10.00 | Х | X | | |
| 30330 | Student Tutor 8.00 FLT | Flat Amount | \$8.00 | Х | x | | |
| 30340 | Temp Crossing Guards 12.00 FLT | Flat Amount | \$12.00 | х | x | | |
| 30350 | Temp College Grad Instr 15.00 FLT | Flat Amount | \$15.00 | х | X | | |
| 30360 | Temp Maint/Trans 10.00 FLT | Flat Amount | \$10.00 | х | x | | |
| 30370 | Temp Benefits/Payroll 12.00 FLT | Flat Amount | \$12.00 | х | x | | |
| 30380 | Temporary Bus Monitor 12.4088 FLT | Flat Amount | \$12.41 | х | x | | |
| 30390 | Temporary Tutor 30.00 FLT | Flat Amount | \$30.00 | х | x | | |
| 30400 | Temp College Student Instr. 10.0 FLT | Flat Amount | \$10.00 | Х | x | | |
| 30410 | Temporary Tutor 11.00 FLT | Flat Amount | \$11.00 | х | x | | |
| 30440 | Temp Special Ed Level 2 52.00 FLT | Flat Amount | \$52.00 | х | x | | |
| 30450 | Temp Special Ed Level 3 65.00 FLT | Flat Amount | \$65.00 | Х | X | | |
| 30460 | Temp Special Ed Level 4 55.00 FLT | Flat Amount | \$55.00 | Х | X | | |
| 30560 | Retired LTSub Clerical 1 17.00 FLT | Flat Amount | \$17.00 | Х | X | 000 | |
| 30570 | Ret LTSUB Vac Pos Cler 1 17.00 FLT | Flat Amount | \$17.00 | х | X | 000 | |
| 30580 | Retired LTSub Cler 2 10.50 FLT | Flat Amount | \$10.50 | х | x | 000 | |
| 30590 | Ret LTSub Cler VacPos Cler 2 10. FLT | Flat Amount | \$10.50 | х | x | 000 | |
| 30600 | Retired Temp Clerical 17.00 FLT | Flat Amount | \$17.00 | х | X | 000 | |
| 30650 | Extended Day Coordinator 25.00 FLT | Flat Amount | \$25.00 | х | X | | |
| 30750 | Translation Service FLT | Flat Amount | | х | X | | |
| 30760 | Orient/Regstr/Camp 30.00 FLT | Flat Amount | \$30.00 | х | X | | |
| 30770 | Curr Writing/Training 30.00 FLT | Flat Amount | \$30.00 | х | X | | |
| 30780 | Gym Administrator 30.00 FLT | Flat Amount | \$30.00 | х | X | | |
| 30790 | In Home Training 15.00 FLT | Flat Amount | \$15.00 | х | X | | |
| 30800 | Employee Chaperon 10.00 FLT | Flat Amount | \$10.00 | x | x | | |
| 30810 | Employee Extra Help Clerical FLT | Flat Amount | \$10.00 | x | x | | |
| 30820 | Babysitter 11.25 FLT | Flat Amount | \$11.25 | х | x | | |
| 30830 | Athletic Worker/Operations 10.00 FLT | Flat Amount | \$10.00 | х | x | | |
| 30840 | TS Standby (Pager) 4.6880 FLT | Flat Amount | \$4.69 | х | x | | |
| 30850 | Para Coach 10.00 FLT | Flat Amount | \$10.00 | х | x | | |
| 31000 | Ext Year Secretary 16.41 FLT | Flat Amount | \$16.41 | x | x | | |
| 31010 | Ext Year Crossing/Monitor 12.87 FLT | Flat Amount | \$12.87 | x | x | | |
| 31020 | Ext Year Sp Ed Aide 15.50 FLT | Flat Amount | \$15.50 | x | x | | |
| 31030 | Ext Year Teacher Aide/Sec 12.36 FLT | Flat Amount | \$12.36 | x | x | | |
| 31040 | Ext Year Custodial/Maintenance FLT | Flat Amount | | X | X | | |
| 31050 | Ext Yr Aide 15.50 FLT | Flat Amount | \$15.50 | X | X | | |
| 31150 | ACP Stipend-A 275.00 FLT | Flat Amount | \$275.00 | X | X | | |
| 31160 | UIL Judge Acdm/Jrnl 25.00 FLT | Flat Amount | \$25.00 | X | X | | |
| 31170 | UIL Exec Sec 4250.00 FLT | Flat Amount | \$4,250.00 | X | X | | |
| 31180 | Judges - Level 2 20.00 FLT | Flat Amount | \$20.00 | X | X | | |
| 31190 | Judges - Level 3 30.00 FLT | Flat Amount | \$30.00 | X X | X | | |
| 31200 | PVS Course Design Pay 2250 FLT | Flat Amount | \$2,250.00 | × × | x | | |
| 31210 | Clinicians - Level 1 20.00 FLT | Flat Amount | \$20.00 | × × | x | | |
| 31220 | Clinicians - Level 2 30.00 FLT | Flat Amount | \$30.00 | × × | x | | |
| 31230 | Wellness Coordinator 250.00 FLT | Flat Amount | \$250.00 | × × | X | | |

| | Frontline | | | Responsib | ilities Charged | to: |
|---------------|-------------------------------------|----------------|----------|-----------|-----------------|--------|
| Function Code | Function Code Description | Pay Rate Basis | Rate | Campus | Department | Centra |
| 31240 | Wellness Official - 25.00 FLT | Flat Amount | \$25.00 | x | x | |
| 31250 | Intramural Director - 200.00 FLT | Flat Amount | \$200.00 | X | x | |
| 31260 | Intramural Official - 10.00 FLT | Flat Amount | \$10.00 | Х | x | |
| 31270 | Decathlon Judge 50.00 FLT | Flat Amount | \$50.00 | Х | x | 000 |
| 31400 | Certification/Re-Cert. 15.00 FLT | Flat Amount | \$15.00 | Х | x | |
| 31410 | In District Bus Trips 22.00 FLT | Flat Amount | \$22.00 | Х | x | |
| 31420 | Out of District Bus Trips 27.00 FLT | Flat Amount | \$27.00 | Х | x | |
| 31430 | Worker Playoff Game 7.25 FLT | Flat Amount | \$7.25 | Х | x | |
| 31440 | Worker Playoff Game 15.00 FLT | Flat Amount | \$15.00 | Х | x | |
| 31450 | Worker Playoff Game 20.00 FLT | Flat Amount | \$20.00 | Х | X | |
| 31460 | Official Playoff Game 10.00 FLT | Flat Amount | \$10.00 | х | x | |
| 31470 | Athletic Worker 7.25 FLT | Flat Amount | \$7.25 | X | x | |
| 31480 | FB Announcer 12.50 FLT | Flat Amount | \$12.50 | Х | X | |
| 31490 | FB Spotter 7.50 FLT | Flat Amount | \$7.50 | Х | X | |
| 31500 | FB MSG Center 12.50 FLT | Flat Amount | \$12.50 | Х | X | |
| 31510 | FB Pressbox Concierge 7.50 FLT | Flat Amount | \$7.50 | Х | X | |
| 31520 | Varsity FB Worker 10.00 FLT | Flat Amount | \$10.00 | Х | X | |
| 31530 | FB 3HR Ticket Seller 18.75 FLT | Flat Amount | \$18.75 | х | X | |
| 31540 | FB Sub Var Ticket Seller 7.25 FLT | Flat Amount | \$7.25 | х | x | |
| 31550 | FB Ticket Taker 15.25 FLT | Flat Amount | \$15.25 | х | x | |
| 31560 | FB Home Pass Gate 14.00 FLT | Flat Amount | \$14.00 | x | x | |
| 31570 | FB Visitor Pass Gate 9.00 FLT | Flat Amount | \$9.00 | х | X | |
| 31580 | FB Supervisor 21.50 FLT | Flat Amount | \$21.50 | х | X | |
| 31590 | FB Playoff Admin 25.00 FLT | Flat Amount | \$25.00 | Х | X | |
| 31600 | FB Program Seller 12.50 FLT | Flat Amount | \$12.50 | Х | X | |
| 31610 | FB Sub Var Off 10M STRS 12.50 FLT | Flat Amount | \$12.50 | Х | X | |
| 31620 | FB Sub Var Off 12M STRS 13.75 FLT | Flat Amount | \$13.75 | Х | X | |
| 31630 | Official Mileage FLT | Flat Amount | | Х | X | |
| 31640 | FB Int Off 8M QTRS 11.25 FLT | Flat Amount | \$11.25 | Х | X | |
| 31650 | FB Varsity Clock 7.50 FLT | Flat Amount | \$7.50 | х | x | |
| 31660 | BKB Varsity Official 17.50 FLT | Flat Amount | \$17.50 | Х | X | |
| 31670 | BKB/VB Supervisor 15.25 FLT | Flat Amount | \$15.25 | Х | X | |
| 31680 | BKB Phillips Sup 1 GM 10.25 FLT | Flat Amount | \$10.25 | Х | X | |
| 31690 | BKB Phillips Sup 2 GM 14.00 FLT | Flat Amount | \$14.00 | Х | X | |
| 31700 | BKB Phillips Sup 3 GM 20.25 FLT | Flat Amount | \$20.25 | Х | X | |
| 31710 | BKB Official 8.75 FLT | Flat Amount | \$8.75 | Х | X | |
| 31720 | BKB Official 10.00 FLT | Flat Amount | \$10.00 | Х | X | |
| 31730 | BKB Official 11.25 FLT | Flat Amount | \$11.25 | Х | X | |
| 31740 | BKB Official 12.50 FLT | Flat Amount | \$12.50 | Х | X | |
| 31750 | BKB Official 13.75 FLT | Flat Amount | \$13.75 | Х | X | |
| 31760 | BKB Official 16.25 FLT | Flat Amount | \$16.25 | Х | X | |
| 31770 | VB/BKB Phillips Worker 12.75 FLT | Flat Amount | \$12.75 | Х | X | |
| 31780 | VB/BKB HS Campus Worker 9.65 FLT | Flat Amount | \$9.65 | Х | X | |
| 31790 | VB/BKB Int Campus Worker 10.00 FLT | Flat Amount | \$10.00 | Х | X | |
| 31800 | VB Official 10.00 FLT | Flat Amount | \$10.00 | Х | X | |
| 31810 | VB Official 12.50 FLT | Flat Amount | \$12.50 | x | x | |

| | Frontline | Responsibilities Charged to: | | | | | | |
|---------------|-------------------------------------|------------------------------|----------|--------|------------|--------|--|--|
| Function Code | Function Code Description | Pay Rate Basis | Rate | Campus | Department | Centra | | |
| 31820 | VB Official 13.75 FLT | Flat Amount | \$13.75 | Х | x | | | |
| 31830 | Soccer Supervisor 15.43 FLT | Flat Amount | \$15.43 | Х | x | | | |
| 31840 | Soccer Ticket Seller 7.25 FLT | Flat Amount | \$7.25 | Х | x | | | |
| 31850 | Soccer Clock 8.50 FLT | Flat Amount | \$8.50 | Х | x | | | |
| 31860 | Soccer Official LN 11.25 FLT | Flat Amount | \$11.25 | Х | x | | | |
| 31870 | Soccer Official Ref 15.00 FLT | Flat Amount | \$15.00 | Х | x | | | |
| 31880 | Softball Supervisor Hrly 20.00 FLT | Flat Amount | \$20.00 | Х | x | | | |
| 31890 | Softball Ticket 7.50 FLT | Flat Amount | \$7.50 | Х | x | | | |
| 31900 | Softball Sub Var Umpire B 17.50 FLT | Flat Amount | \$17.50 | Х | x | | | |
| 31910 | BSB Supervisor 8.75 FLT | Flat Amount | \$8.75 | Х | x | | | |
| 31920 | BSB Ticket Seller 7.50 FLT | Flat Amount | \$7.50 | Х | x | | | |
| 31930 | BSB JV/Var Book/Ann 10.00 FLT | Flat Amount | \$10.00 | Х | x | | | |
| 31940 | BSB Sub Var Umpire 15.00 FLT | Flat Amount | \$15.00 | Х | x | | | |
| 31950 | BSB Varsity Umpire 17.50 FLT | Flat Amount | \$17.50 | Х | x | | | |
| 31960 | Track HS/Int Ticket Seller 8.50 FLT | Flat Amount | \$8.50 | Х | Х | | | |
| 31970 | Track Ticket Seller Other 12.50 FLT | Flat Amount | \$12.50 | Х | x | | | |
| 31980 | Track Varsity Worker 18.66 FLT | Flat Amount | \$18.66 | Х | x | | | |
| 31990 | Track Sub Var/Int Worker 12.66 FLT | Flat Amount | \$12.66 | Х | x | | | |
| 32000 | Swim Invitational 7.25 FLT | Flat Amount | \$7.25 | Х | x | | | |
| 32010 | Swim Invitational 2 12.50 FLT | Flat Amount | \$12.50 | Х | x | | | |
| 32020 | Swim District 7.25 FLT | Flat Amount | \$7.25 | х | x | | | |
| 32030 | Swim District 2 19.00 FLT | Flat Amount | \$19.00 | Х | x | | | |
| 32040 | Swim Regional 12.50 FLT | Flat Amount | \$12.50 | Х | x | | | |
| 32050 | Swim Regional 2 25.00 FLT | Flat Amount | \$25.00 | Х | x | | | |
| 32060 | Video Board Workers 10.00 FLT | Flat Amount | \$10.00 | Х | x | | | |
| 32070 | Video Board Lead 150.00 FLT | Flat Amount | \$150.00 | х | x | | | |
| 32080 | Video Board Support 125.00 FLT | Flat Amount | \$125.00 | Х | x | | | |
| 32090 | Athletic Media 60.00 FLT | Flat Amount | \$60.00 | Х | x | | | |
| 32150 | Track Tming Sys Var Lead 500 FLT | Flat Amount | \$500.00 | | x | | | |
| 32160 | Track Tming Sys Var Asst 100 FLT | Flat Amount | \$100.00 | | x | | | |
| 32170 | Track Timing Sys SubVar Ld 200 FLT | Flat Amount | \$200.00 | | x | | | |
| 32180 | Track Tmng Sys SubVar Ass 50 FLT | Flat Amount | \$50.00 | | Х | | | |
| 32200 | Election Services 25.00 FLT | Flat Amount | \$25.00 | | Х | | | |
| 32300 | Curr Cat 1 Project 100.00 FLT | Flat Amount | \$100.00 | Х | Х | | | |
| 32310 | Temporary Dispatcher 15.25 FLT | Flat Amount | \$15.25 | Х | Х | | | |
| 32970 | ESSER NonExempt Tutor | Flat Amount | | | Х | | | |
| 33000 | Substitute Correct Pay | Flat Amount | | | | | | |
| | | Bus Driver | | | | | | |
| 40000 | Additional Straight Time FLT | Flat Amount | | Х | Х | | | |
| 40010 | Overtime 1.5 FLT | Flat Amount | | Х | Х | | | |
| 40050 | Substitute Bus Driver 19.24 FLT | Flat Amount | \$19.24 | Х | Х | | | |
| 40060 | Temporary Bus Driver 19.24 FLT | Flat Amount | \$19.24 | Х | Х | | | |
| 40100 | Ext Year Bus Driver FLT | Flat Amount | | Х | х | | | |
| 40150 | In Dist Bus Trips 22.00 FLT | Flat Amount | \$22.00 | Х | х | | | |
| 40160 | Band Trailer Driver 35.00 FLT | Flat Amount | \$35.00 | Х | Х | | | |
| 40170 | BusDriver Signing Bonus NonTRS | Flat Amount | \$150.00 | х | | | | |

| | Frontline | | | Responsib | ilities Charged | to: |
|---------------|--------------------------------------|-------------------|------------|-----------|-----------------|---------|
| Function Code | Function Code Description | Pay Rate Basis | Rate | Campus | Department | Central |
| 41000 | Substitute Correct Pay | Flat Amount | | | | |
| | Full-Time | Nurse/Counselor | | | | |
| 50000 | Retired LTSub Counselor 31.25 FLT | Flat Amount | \$31.25 | Х | x | 000 |
| 50010 | Ret LTSub Vac Pos Cnslr 31.25 FLT | Flat Amount | \$31.25 | Х | x | 000 |
| 50020 | Ret LTSub Nurse Vac Pos 30.00 FLT | Flat Amount | \$30.00 | Х | x | 000 |
| 50030 | Ret LTSub Nurse 30.00 FLT | Flat Amount | \$30.00 | Х | x | 000 |
| 50050 | Ret Temporary Counselor 31.25 FLT | Flat Amount | \$31.25 | Х | x | 000 |
| 50060 | Retired Temp Nurse 30.00 FLT | Flat Amount | \$30.00 | X | x | 000 |
| 50080 | Sub LVN-Licensed Nurse 11.25 FLT | Flat Amount | \$11.25 | Х | x | 000 |
| 50090 | Sub RN-Registered Nurse 13.75 FLT | Flat Amount | \$13.75 | Х | x | 000 |
| 50100 | Sub Ext LVN-Nurse 12.50 FLT | Flat Amount | \$12.50 | Х | x | 000 |
| 50110 | Sub Ext RN-Reg Nurse 15.625 FLT | Flat Amount | \$15.62 | Х | x | 000 |
| 50150 | Open Pos/Temp LVN-Lic Nrse 11.25 FLT | Flat Amount | \$11.25 | Х | x | 000 |
| 50160 | Open Pos/Temp RN-Reg Nrse 13.75 FLT | Flat Amount | \$13.75 | Х | х | 000 |
| 50170 | Open Pos/Temp Ext LVN-Nurse 12.5 FLT | Flat Amount | \$12.50 | Х | Х | 000 |
| 50180 | Open Pos/Temp Ext RN-Reg Nurse FLT | Flat Amount | \$15.63 | Х | x | 000 |
| 50200 | Ext Day Sp Ed Services 37.00 FLT | Flat Amount | \$37.00 | Х | x | |
| 50250 | Case Mgr Elem Middle/Inter 10.00 FLT | Flat Amount | \$10.00 | Х | x | |
| 50260 | Case Mgr High School 20.00 FLT | Flat Amount | \$20.00 | Х | x | |
| 50270 | Case Teacher 30.00 FLT | Flat Amount | \$30.00 | Х | x | |
| 50280 | Case Program Coordinator 33.00 FLT | Flat Amount | \$33.00 | Х | x | |
| 50290 | STAAR 35.00 FLT | Flat Amount | \$35.00 | Х | x | |
| 50291 | STAAR 15.50 FLT | Flat Amount | \$15.50 | Х | x | |
| 50300 | New Nurse Training FLT | Flat Amount | | Х | x | |
| 51000 | Substitute Correct Pay | Flat Amount | | | | |
| 50350 | Temporary Counselor 31.25 FLT | Flat Amount | \$31.25 | | | |
| | Pe | ace Office | | | | |
| 60000 | Additional Straight Time FLT | Flat Amount | | Х | x | |
| 60010 | Overtime 1.5 FLT | Flat Amount | | Х | x | |
| 60040 | Call Out Overtime 1.5 | Flat Amount | | Х | x | |
| 60110 | Standby (Pager) 4.688 FLT | Flat Amount | \$4.69 | Х | x | |
| | Food Service V | Norker- Support S | taff | | · | |
| 70000 | Additional Straight Time FLT | Flat Amount | | Х | Х | |
| 70010 | Overtime 1.5 FLT | Flat Amount | | Х | X | |
| 70050 | Food Service Substitute 10.00 FLT | Flat Amount | \$10.00 | Х | X | |
| 70060 | Temporary Food Service 11.869 FLT | Flat Amount | \$11.87 | Х | X | |
| 70100 | Extended Year Food Service FLT | Flat Amount | | Х | X | |
| 70110 | Call Out Overtime 1.5 | Flat Amount | | Х | Х | |
| 71000 | Substitute Correct Pay | Flat Amount | | | | |
| | Sum | mer School | | | | |
| 90000 | Ext Year Teacher 35.00 FLT | Flat Amount | \$35.00 | Х | Х | |
| 90010 | Ext Year Sp Ed Service 39.00 FLT | Flat Amount | \$39.00 | х | x | |
| 90020 | Ext Year Nurse 35.00 FLT | Flat Amount | \$35.00 | Х | x | |
| 90040 | Ext Year Nurse Sp Ed 35.00 FLT | Flat Amount | \$35.00 | Х | x | |
| 90050 | Ext Yr Counselor HS 4940.00 FLT | Flat Amount | \$4,940.00 | Х | x | |
| 90060 | Ext Yr Elem Prog Mgr 5151.00 FLT | Flat Amount | \$5,151.00 | х | x | |

| | Frontline | Responsibilities Charged to: | | | | |
|---------------|-------------------------------------|------------------------------|------------|--------|------------|---------|
| Function Code | Function Code Description | Pay Rate Basis | Rate | Campus | Department | Central |
| 90070 | Ext Yr Elem/PS Prog Mgr 6868.00 FLT | Flat Amount | \$6,868.00 | X | X | |
| 90080 | Ext Yr Med/Int Prog Mgr 6464.00 FLT | Flat Amount | \$6,464.00 | X | X | |
| 90090 | Ext Year Int Counselor 3234.00 FLT | Flat Amount | \$3,234.00 | Х | Х | |
| 90100 | Ext Yr Asst Prog Mgr 5392.00 FLT | Flat Amount | \$5,392.00 | Х | Х | |
| 90110 | Ext Yr Sp Ed Prog Mgr 43.25 FLT | Flat Amount | \$43.25 | Х | Х | |
| 90120 | Ext Yr HS Asst Prog Mgr 5629.00 FLT | Flat Amount | \$5,629.00 | Х | Х | |
| 90130 | Ext Year Secretary 16.41 | Per Hour Amount | \$16.41 | Х | Х | |
| 90140 | Ext Year Crossing/Monitor 12.87 | Per Hour Amount | \$12.87 | Х | Х | |
| 90150 | Ext Year Sp Ed Aide 15.50 | Per Hour Amount | \$15.50 | Х | Х | |
| 90160 | Ext Year Teacher Aide/Sec 12.36 | Per Hour Amount | \$12.36 | Х | X | |
| 90170 | Ext Year Custodial/Maintenance | Per Base Pay | | X | Х | |
| 90180 | Ext Yr Aide 15.50 | Per Hour Amount | \$15.50 | X | Х | |
| 90190 | Ext Year Bus Driver FLT | Flat Amount | | X | X | |
| 90200 | Extended Year Food Service | Per Base Pay | | X | X | |
| 7777 | Bus/Cust/Food Refer Non TRS | Flat Amount | 50 | X | | |

| SEMESTER SUB TEACHER (With Benefits) | PAY GRADE | <u>STEP</u> | JOB CODE | AMOUNT |
|---|------------------|-------------|----------|--|
| Non-degreed Substitutes | T04 | 1 | 1295 | \$19,635 / Annual \$105/per day |
| Degreed Substitutes | T04 | 2 | 1295 | \$21,505 / Annual \$115/per day |
| Certified Substitutes | T04 | 3 | 1295 | \$27,115 / Annual \$145/per day |
| Semester Grad | T05 | 1 | 1295 | \$62,456 / Annual \$333.9899/per day |
| CLASSROOM FACILITATOR (With Benefits) | <u>PAY GRADE</u> | <u>STEP</u> | JOB CODE | AMOUNT |
| Bachelor Teacher salary - zero year experience | T05 | 1 | 1043 | \$62,456 / Annual \$333.9899/per day |
| Masters Teacher salary - zero year experience | T05 | 2 | 1043 | \$63,456 / Annual \$339.3375/per day |
| SPECIAL ED CLASSROOM FACILITATOR (With Benefits) | PAY GRADE | <u>STEP</u> | JOB CODE | AMOUNT |
| Bachelor Teacher salary - zero year experience Masters Teacher salary - zero year experience | T05 | 1 | 1243 | \$62,456 / Annual \$333.9899/per day plus Sp. Ed. Supplement |
| | Т05 | 2 | 1243 | \$63,456 / Annual \$339.3375/per day plus Sp. Ed. Supplement |
| | <u>PAY GRADE</u> | <u>STEP</u> | JOB CODE | AMOUNT |
| LSSP IN TRAINING | T06 | 1 | 0917 | \$15.63/hour |

| | | | | | | | | alculated t | | | | | | | | | | |
|-------|--------|-------------|----------|----------|----------|----------|----------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Pay | Hours | Total Daily | 180 Days | 182 Days | 185 Days | 187 Days | 190 Days | 192 Days | 195 Days | 196 Days | 197 Days | 198 Days | 200 Days | 215 Days | 220 Days | 225 Days | 230 Days | 240 Days |
| Grade | Worked | Increase | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual |
| C02 | 8 | \$3.7728 | \$679 | \$687 | \$698 | \$706 | \$717 | \$724 | \$736 | \$739 | \$743 | \$747 | \$755 | \$811 | \$830 | \$849 | \$868 | \$905 |
| C03 | 8 | \$4.0368 | \$727 | \$735 | \$747 | \$755 | \$767 | \$775 | \$787 | \$791 | \$795 | \$799 | \$807 | \$868 | \$888 | \$908 | \$928 | \$969 |
| C04 | 8 | \$4.6248 | \$832 | \$842 | \$856 | \$865 | \$879 | \$888 | \$902 | \$906 | \$911 | \$916 | \$925 | \$994 | \$1,017 | \$1,041 | \$1,064 | \$1,110 |
| C05 | 8 | \$5.4600 | \$983 | \$994 | \$1,010 | \$1,021 | \$1,037 | \$1,048 | \$1,065 | \$1,070 | \$1,076 | \$1,081 | \$1,092 | \$1,174 | \$1,201 | \$1,229 | \$1,256 | \$1,310 |
| C06 | 8 | \$6.0688 | \$1,092 | \$1,105 | \$1,123 | \$1,135 | \$1,153 | \$1,165 | \$1,183 | \$1,189 | \$1,196 | \$1,202 | \$1,214 | \$1,305 | \$1,335 | \$1,365 | \$1,396 | \$1,457 |
| N01 | 8 | \$3.2552 | \$586 | \$592 | \$602 | \$609 | \$618 | \$625 | \$635 | \$638 | \$641 | \$645 | \$651 | \$700 | \$716 | \$732 | \$749 | \$781 |
| N02 | 4 | \$1.8024 | \$324 | \$328 | \$333 | \$337 | \$342 | \$346 | \$351 | \$353 | \$355 | \$357 | \$360 | \$388 | \$397 | \$406 | \$415 | \$433 |
| N02 | 5 | \$2.2530 | \$406 | \$410 | \$417 | \$421 | \$428 | \$433 | \$439 | \$442 | \$444 | \$446 | \$451 | \$484 | \$496 | \$507 | \$518 | \$541 |
| N02 | 5.5 | \$2.4783 | \$446 | \$451 | \$458 | \$463 | \$471 | \$476 | \$483 | \$486 | \$488 | \$491 | \$496 | \$533 | \$545 | \$558 | \$570 | \$595 |
| N02 | 6 | \$2.7036 | \$487 | \$492 | \$500 | \$506 | \$514 | \$519 | \$527 | \$530 | \$533 | \$535 | \$541 | \$581 | \$595 | \$608 | \$622 | \$649 |
| N02 | 6.5 | \$2.9289 | \$527 | \$533 | \$542 | \$548 | \$556 | \$562 | \$571 | \$574 | \$577 | \$580 | \$586 | \$630 | \$644 | \$659 | \$674 | \$703 |
| N02 | 7 | \$3.1542 | \$568 | \$574 | \$584 | \$590 | \$599 | \$606 | \$615 | \$618 | \$621 | \$625 | \$631 | \$678 | \$694 | \$710 | \$725 | \$757 |
| N02 | 8 | \$3.6048 | \$649 | \$656 | \$667 | \$674 | \$685 | \$692 | \$703 | \$707 | \$710 | \$714 | \$721 | \$775 | \$793 | \$811 | \$829 | \$865 |
| N03 | 8 | \$3.9168 | \$705 | \$713 | \$725 | \$732 | \$744 | \$752 | \$764 | \$768 | \$772 | \$776 | \$783 | \$842 | \$862 | \$881 | \$901 | \$940 |
| N04 | 2.5 | \$1.2630 | \$227 | \$230 | \$234 | \$236 | \$240 | \$242 | \$246 | \$248 | \$249 | \$250 | \$253 | \$272 | \$278 | \$284 | \$290 | \$303 |
| N04 | 3 | \$1.5156 | \$273 | \$276 | \$280 | \$283 | \$288 | \$291 | \$296 | \$297 | \$299 | \$300 | \$303 | \$326 | \$333 | \$341 | \$349 | \$364 |
| N04 | 4 | \$2.0208 | \$364 | \$368 | \$374 | \$378 | \$384 | \$388 | \$394 | \$396 | \$398 | \$400 | \$404 | \$434 | \$445 | \$455 | \$465 | \$485 |
| N04 | 4.5 | \$2.2734 | \$409 | \$414 | \$421 | \$425 | \$432 | \$436 | \$443 | \$446 | \$448 | \$450 | \$455 | \$489 | \$500 | \$512 | \$523 | \$546 |
| N04 | 8 | \$4.0416 | \$727 | \$736 | \$748 | \$756 | \$768 | \$776 | \$788 | \$792 | \$796 | \$800 | \$808 | \$869 | \$889 | \$909 | \$930 | \$970 |
| N05 | 4 | \$2.1988 | \$396 | \$400 | \$407 | \$411 | \$418 | \$422 | \$429 | \$431 | \$433 | \$435 | \$440 | \$473 | \$484 | \$495 | \$506 | \$528 |
| N05 | 8 | \$4.3976 | \$792 | \$800 | \$814 | \$822 | \$836 | \$844 | \$858 | \$862 | \$866 | \$871 | \$880 | \$945 | \$967 | \$989 | \$1,011 | \$1,055 |
| N06 | 5.5 | \$3.3594 | \$605 | \$611 | \$621 | \$628 | \$638 | \$645 | \$655 | \$658 | \$662 | \$665 | \$672 | \$722 | \$739 | \$756 | \$773 | \$806 |
| N06 | 6.5 | \$3.9702 | \$715 | \$723 | \$734 | \$742 | \$754 | \$762 | \$774 | \$778 | \$782 | \$786 | \$794 | \$854 | \$873 | \$893 | \$913 | \$953 |
| N06 | 8 | \$4.8864 | \$880 | \$889 | \$904 | \$914 | \$928 | \$938 | \$953 | \$958 | \$963 | \$968 | \$977 | \$1,051 | \$1,075 | \$1,099 | \$1,124 | \$1,173 |
| N07 | 8 | \$5.4544 | \$982 | \$993 | \$1,009 | \$1,020 | \$1,036 | \$1,047 | \$1,064 | \$1,069 | \$1,075 | \$1,080 | \$1,091 | \$1,173 | \$1,200 | \$1,227 | \$1,255 | \$1,309 |
| N07B | 8 | \$5.9416 | \$1,069 | \$1,081 | \$1,099 | \$1,111 | \$1,129 | \$1,141 | \$1,159 | \$1,165 | \$1,170 | \$1,176 | \$1,188 | \$1,277 | \$1,307 | \$1,337 | \$1,367 | \$1,426 |
| N08 | 8 | \$6.2464 | \$1,124 | \$1,137 | \$1,156 | \$1,168 | \$1,187 | \$1,199 | \$1,218 | \$1,224 | \$1,231 | \$1,237 | \$1,249 | \$1,343 | \$1,374 | \$1,405 | \$1,437 | \$1,499 |
| L01 | 8 | \$6.3080 | \$1,135 | \$1,148 | \$1,167 | \$1,180 | \$1,199 | \$1,211 | \$1,230 | \$1,236 | \$1,243 | \$1,249 | \$1,262 | \$1,356 | \$1,388 | \$1,419 | \$1,451 | \$1,514 |
| L02 | 8 | \$6.3400 | \$1,141 | \$1,154 | \$1,173 | \$1,186 | \$1,205 | \$1,217 | \$1,236 | \$1,243 | \$1,249 | \$1,255 | \$1,268 | \$1,363 | \$1,395 | \$1,427 | \$1,458 | \$1,522 |
| N09 | 8 | \$6.8504 | \$1,233 | \$1,247 | \$1,267 | \$1,281 | \$1,302 | \$1,315 | \$1,336 | \$1,343 | \$1,350 | \$1,356 | \$1,370 | \$1,473 | \$1,507 | \$1,541 | \$1,576 | \$1,644 |
| N10 | 8 | \$7.4816 | \$1,347 | \$1,362 | \$1,384 | \$1,399 | \$1,422 | \$1,436 | \$1,459 | \$1,466 | \$1,474 | \$1,481 | \$1,496 | \$1,609 | \$1,646 | \$1,683 | \$1,721 | \$1,796 |
| N11 | 8 | \$8.1136 | \$1,460 | \$1,477 | \$1,501 | \$1,517 | \$1,542 | \$1,558 | \$1,582 | \$1,590 | \$1,598 | \$1,606 | \$1,623 | \$1,744 | \$1,785 | \$1,826 | \$1,866 | \$1,947 |
| N12 | 8 | \$8.7448 | \$1,574 | \$1,592 | \$1,618 | \$1,635 | \$1,662 | \$1,679 | \$1,705 | \$1,714 | \$1,723 | \$1,731 | \$1,749 | \$1,880 | \$1,924 | \$1,968 | \$2,011 | \$2,099 |
| N13 | 8 | \$9.3760 | \$1,688 | \$1,706 | \$1,735 | \$1,753 | \$1,781 | \$1,800 | \$1,828 | \$1,838 | \$1,847 | \$1,856 | \$1,875 | \$2,016 | \$2,063 | \$2,110 | \$2,156 | \$2,250 |
| N14 | 8 | \$10.0080 | \$1,801 | \$1,821 | \$1,851 | \$1,871 | \$1,902 | \$1,922 | \$1,952 | \$1,962 | \$1,972 | \$1,982 | \$2,002 | \$2,152 | \$2,202 | \$2,252 | \$2,302 | \$2,402 |

| | | | | | | MidP | oint Ann | ual Sala | ry Incre | ases foi | ⁻ 2023-20 | 024 | | | | | | |
|----------------------------------|----------|------------------------|-------------|------------|------------|--------------------|----------|--------------------|-----------------------------|----------|----------------------|-----------|-----------|------------|--------------|-------------|--------------------|----------|
| All en | nployees | who work at l | east 90 day | s (dock da | ys are not | counted) f | | | to receive : o 4th decir | • | ise. Salary | increases | are round | ed to near | est dollar o | on this cha | rt and rais | es are |
| Pay | Hours | Total Daily | 180 Days | 182 Days | 185 Days | 187 Days | 190 Days | 192 Days | 195 Days | 196 Days | 197 Days | 198 Days | 200 Days | 215 Days | 220 Days | 225 Days | 230 Days | 240 Days |
| Grade | Worked | Increase | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual | Annual |
| E00 | 8 | \$5.9182 | \$1,065 | \$1,077 | \$1,095 | \$1,107 | \$1,124 | \$1,136 | \$1,154 | \$1,160 | \$1,166 | \$1,172 | \$1,184 | \$1,272 | \$1,302 | \$1,332 | \$1,361 | \$1,420 |
| E01 | 8 | \$6.4525 | \$1,161 | \$1,174 | \$1,194 | \$1,207 | \$1,226 | \$1,239 | \$1,258 | \$1,265 | \$1,271 | \$1,278 | \$1,291 | \$1,387 | \$1,420 | \$1,452 | \$1,484 | \$1,549 |
| E02 | 8 | \$7.0944 | \$1,277 | \$1,291 | \$1,312 | \$1,327 | \$1,348 | \$1,362 | \$1,383 | \$1,391 | \$1,398 | \$1,405 | \$1,419 | \$1,525 | \$1,561 | \$1,596 | \$1,632 | \$1,703 |
| E03 | 8 | \$7.7899 | \$1,402 | \$1,418 | \$1,441 | \$1,457 | \$1,480 | \$1,496 | \$1,519 | \$1,527 | \$1,535 | \$1,542 | \$1,558 | \$1,675 | \$1,714 | \$1,753 | \$1,792 | \$1,870 |
| E04 | 8 | \$8.5287 | \$1,535 | \$1,552 | \$1,578 | \$1,595 | \$1,620 | \$1,638 | \$1,663 | \$1,672 | \$1,680 | \$1,689 | \$1,706 | \$1,834 | \$1,876 | \$1,919 | \$1,962 | \$2,047 |
| E05 | 8 | \$9.3719 | \$1,687 | \$1,706 | \$1,734 | \$1,753 | \$1,781 | \$1,799 | \$1,828 | \$1,837 | \$1,846 | \$1,856 | \$1,874 | \$2,015 | \$2,062 | \$2,109 | \$2,156 | \$2,249 |
| E06 | 8 | \$10.2991 | \$1,854 | \$1,874 | \$1,905 | \$1,926 | \$1,957 | \$1,977 | \$2,008 | \$2,019 | \$2,029 | \$2,039 | \$2,060 | \$2,214 | \$2,266 | \$2,317 | \$2,369 | \$2,472 |
| Teacher Schedule T07 & T08 | 8 | \$10.7920 | \$1,943 | \$1,964 | \$1,997 | \$2,018 | \$2,050 | \$2,072 | \$2,104 | \$2,115 | \$2,126 | \$2,137 | \$2,158 | \$2,320 | \$2,374 | \$2,428 | \$2,482 | \$2,590 |
| Teacher Schedule T09 & T10 | 8 | \$12.7770 | \$2,300 | \$2,325 | \$2,364 | \$2,389 | \$2,428 | \$2,453 | \$2,492 | \$2,504 | \$2,517 | \$2,530 | \$2,555 | \$2,747 | \$2,811 | \$2,875 | \$2,939 | \$3,066 |
| Teacher Schedule T11 & T12 | 8 | \$11.7896 | \$2,122 | \$2,146 | \$2,181 | \$2,205 | \$2,240 | \$2,264 | \$2,299 | \$2,311 | \$2,323 | \$2,334 | \$2,358 | \$2,535 | \$2,594 | \$2,653 | \$2,712 | \$2,830 |
| P03 | 8 | \$7.8200 | \$1,408 | \$1,423 | \$1,447 | \$1,462 | \$1,486 | \$1,501 | \$1,525 | \$1,533 | \$1,541 | \$1,548 | \$1,564 | \$1,681 | \$1,720 | \$1,760 | \$1,799 | \$1,877 |
| P04 | 8 | \$12.2568 | \$2,206 | \$2,231 | \$2,268 | \$2,292 | \$2,329 | \$2,353 | \$2,390 | \$2,402 | \$2,415 | \$2,427 | \$2,451 | \$2,635 | \$2,696 | \$2,758 | \$2,819 | \$2,942 |
| P05 | 8 | \$13.7480 | \$2,475 | \$2,502 | \$2,543 | \$2,571 | \$2,612 | \$2,640 | \$2,681 | \$2,695 | \$2,708 | \$2,722 | \$2,750 | \$2,956 | \$3,025 | \$3,093 | \$3,162 | \$3,300 |
| S01 | 8 | \$6.8384 | \$1,231 | \$1,245 | \$1,265 | \$1,279 | \$1,299 | \$1,313 | \$1,333 | \$1,340 | \$1,347 | \$1,354 | \$1,368 | \$1,470 | \$1,504 | \$1,539 | \$1,573 | \$1,641 |
| S02 | 8 | \$6.3992 | \$1,152 | \$1,165 | \$1,184 | \$1,197 | \$1,216 | \$1,229 | \$1,248 | \$1,254 | \$1,261 | \$1,267 | \$1,280 | \$1,376 | \$1,408 | \$1,440 | \$1,472 | \$1,536 |
| Counselor Schedule A00.1 | 8 | \$14.9556 | \$2,692 | \$2,722 | \$2,767 | \$2.797 | \$2,842 | \$2,871 | \$2,916 | \$2.931 | \$2.946 | \$2,961 | \$2,991 | \$3,215 | \$3,290 | \$3.365 | \$3,440 | \$3,589 |
| A00.1 | 8 | \$14.9556 \$15.0558 | \$2,692 | \$2,722 | \$2,787 | \$2,797 \$2,815 | \$2,861 | \$2,871 | \$2,916 | \$2,951 | \$2,940 | \$2,961 | \$2,991 | \$3,215 | \$3,312 | \$3,388 | \$3,440 | \$3,613 |
| A00 A01 | 0 8 | \$15.0556 \$14.8656 | \$2,710 | \$2,740 | \$2,765 | \$2,815 | \$2,801 | \$2,891 \$2,854 | \$2,930 | \$2,951 | \$2,900 | \$2,961 | \$2,973 | \$3,196 | \$3,270 | \$3,345 | \$3,463 \$3,419 | \$3,568 |
| | 8 | | | | | | | | | | | | | | | | | |
| A02 A03 | 8 | \$15.7938 \$16.7700 | \$2,843 | \$2,874 | \$2,922 | \$2,953 \$2,126 | \$3,001 | \$3,032 | \$3,080 | \$3,096 | \$3,111 | \$3,127 | \$3,159 | \$3,396 | \$3,475 | \$3,554 | \$3,633 | \$3,791 |
| | | \$16.7700 \$17.7078 | \$3,019 | \$3,052 | \$3,102 | \$3,136 | \$3,186 | \$3,220 | \$3,270 | \$3,287 | \$3,304 | \$3,320 | \$3,354 | \$3,606 | \$3,689 | \$3,773 | \$3,857 | \$4,025 |
| A04 | 8 | \$17.7978 \$19.7019 | \$3,204 | \$3,239 | \$3,293 | \$3,328 | \$3,382 | \$3,417 | \$3,471 | \$3,488 | \$3,506 | \$3,524 | \$3,560 | \$3,827 | \$3,916 | \$4,005 | \$4,093 | \$4,271 |
| A05 | 8 | \$18.7218 | \$3,370 | \$3,407 | \$3,464 | \$3,501 | \$3,557 | \$3,595 | \$3,651 | \$3,669 | \$3,688 | \$3,707 | \$3,744 | \$4,025 | \$4,119 | \$4,212 | \$4,306 | \$4,493 |
| A06 | 8 | \$19.6974 | \$3,546 | \$3,585 | \$3,644 | \$3,683 | \$3,743 | \$3,782 | \$3,841 | \$3,861 | \$3,880 | \$3,900 | \$3,939 | \$4,235 | \$4,333 | \$4,432 | \$4,530 | \$4,727 |
| A07 | 8 | \$20.6739 | \$3,721 | \$3,763 | \$3,825 | \$3,866 | \$3,928 | \$3,969 | \$4,031 | \$4,052 | \$4,073 | \$4,093 | \$4,135 | \$4,445 | \$4,548 | \$4,652 | \$4,755 | \$4,962 |
| A08 | 8 | \$22.3098 | \$4,016 | \$4,060 | \$4,127 | \$4,172 | \$4,239 | \$4,283 | \$4,350 | \$4,373 | \$4,395 | \$4,417 | \$4,462 | \$4,797 | \$4,908 | \$5,020 | \$5,131 | \$5,354 |
| A09 | 8 | \$23.9286 | \$4,307 | \$4,355 | \$4,427 | \$4,475 | \$4,546 | \$4,594 | \$4,666 | \$4,690 | \$4,714 | \$4,738 | \$4,786 | \$5,145 | \$5,264 | \$5,384 | \$5,504 | \$5,743 |