

Additional Pay Compensation Schedules A&B Douglas County School District 2024-2025 SY

Introduction

Dear Douglas County School District Leaders and Employees¹,

The purpose of this guide is to provide a comprehensive document identifying the DCSD Approved Additional Pay Compensation Schedules to identify the pay that staff will receive when selected for additional work.

This pay schedule aligns with Douglas County School District's Board of Education's end goal of Financial Well Being, and our Strategic Plan Theme 5, Equitable Distribution of Resources and the Strategic Initiative 2b, Review and determine the best practice guidelines that guide additional pay, including but not limited to athletics and activities, committees, instructional purposes, and one-time responsibilities and events.

In this respect, DCSD follows Colorado's Equal Pay for Equal Work Act, effective January 1, 2021, which aims to increase pay equity and transparency for employees performing substantially similar work. In part, this law sets forth rules regarding how employers notify their employees of the availability of vacant positions and additionally prohibits employers from relying on salary history as a basis for inequitable compensation for substantially similar work.² Use this guide for any <u>Internal position hiring process</u>.

We understand this guidance may not capture every site's needs, so we will develop a diverse committee representative of school and department personnel who will review current and new additional pay requests at least annually to determine necessary revisions to these schedules each school year. For considerations of new pay or revisions to existing pay, please email requests to <u>ScheduleABReview@dcsdk12.org</u>.

Sincerely,

DCSD Compensation and Finance Departments

¹ The term employees refers to those who hold positions that are not covered in the Amalgamated Transit Union (ATU) contract.

Employees who are part of this Local 1737 ATU Agreement should refer to the contract for guidance. ² It is for this reason that the District prohibits grandfathering in higher additional pay levels for current employees.

Table Of Contents

| 2024-25 SY Cover Page | 1 |
|---|----|
| Introduction | 2 |
| Table Of Contents | 3 |
| Additional Pay Guidance - Resources | 4 |
| Schedule A Elementary Activities | 6 |
| Schedule A Middle School Activities | 7 |
| Schedule A Middle School Athletics | 8 |
| Schedule A Middle School Game Worker | |
| Schedule A High School Activities | 12 |
| Schedule A Activities | |
| DC Oakes/Eagle Academy/VALE | |
| DC Oakes High School | |
| Eagle Academy High School | |
| VALE High School | |
| Schedule A High School Athletics | 16 |
| HEAD and ASSISTANT COACHES | |
| Schedule A - Camps | 19 |
| Schedule A - High School Game Worker | 20 |
| Schedule A - STADIUMS | 23 |
| Schedule B - Academic and Department Pay | 25 |
| Schedule B - Other Academic and Department Pays | 33 |
| Description of Academic and Department Pays | 34 |
| Additional Pays Glossary of Terms | |
| | |

Additional Pay Guidance - Resources

Additional Pays in Workday

It is prohibited for anyone to receive additional pay as a way to supplement their annual compensation or an hourly rate of pay. All additional pays must be tied to additional work performed at the approved additional pay rates established.

There are two ways Additional Pays are submitted into Workday:

1. Period Activity pays

These are school-based activities, athletics, and extra responsibility pays that are paid out either one time or over a period of time. Examples include; Class Coverage, Department Head Pay, Schedule A Athletics, Activity, and Gameworker Pays.

2. One-Time pays

These are department-based additional pay and *not for school use* and employees must meet specific requirements to receive this pay. Examples include tuition reimbursement, employee referral pay, on-call pay, etc.

For more information on how to enter Additional Pays in Workday, you may access the instructions page on the Payroll Google site, <u>Period Activity Pays</u>. Period activity pay inquiries can be sent to <u>payroll@dcsdk12.org</u> or call the Payroll Main Number at (720) 433-0133. Please visit the Payroll Department <u>Google Site</u> for more detailed information.

IMPORTANT NOTE: The amounts listed in Schedule A & B are <u>the gross pay amounts to pay employees</u> and should not be reduced by BOE PERA and Medicare rates. Sites must budget for BOE PERA and Medicare<u>in addition</u> to these amounts listed.

District Timekeeping Guidelines for Classified (nonexempt) staff:

- Non-exempt employees are required to track their time in UKG. If time is recorded by a timesheet, this must be recorded into UKG by the UKG Manager.
- For pay to be correct, best practice recommends UKG Managers reconcile and approve employees' time weekly, by end of day on Tuesday.
- Monthly time not corrected in UKG by the communicated effective date each month, must be submitted via email to payroll@dcsdk12.org and will be processed in the following pay period.
- For more information, see DCSD Timekeeping Guidelines <u>here</u>.

UKG questions can be emailed to <u>payroll@dcsdk12.org</u> or call the Payroll Main Number at (720) 433-0133. Please visit the <u>UKG Google Site</u> for more detailed information.

Employees Volunteering

Generally, federal wage and hour regulations prohibit public employers from permitting their employees to volunteer for work similar to that for which they are employed. To avoid running afoul of federal wage and hour laws, we recommend following the compensation schedules and paying all staff for work performed.

Employees who would like to volunteer for a paid position must first complete and sign the <u>DCSD Volunteer Acknowledgment</u> Form before volunteer work is performed. Signed forms must be kept at the school or department's site and maintained for DCSD's recordkeeping retention policy of seven (7) years.

Leave of Absences

Schedule A/B pay for employees who are on a Leave of Absence must be reviewed and adjusted by the School/Department in order to monitor and apply equitable pay for the work performed before or after a leave (i.e. if an employee has fulfilled the work, we want to make sure the employee is paid, and if work is partially performed before a leave and taken over by another employee, we want to make sure pay is equally distributed).

Paying Classified Staff Stipends vs Hourly Rate of Pay

DCSD follows Federal and State Department of Labor (DOL) and Fair Labor Standards Act (FLSA) compliance guidelines. Classified (nonexempt) employees are required to clock in/out to ensure all Classified staff are paid for all hours worked in a workweek and paid at the appropriate straight time and/or overtime rates. Paying a flat stipend is prohibited when classified staff are performing the same work as their position's job responsibilities describe. This is because flat stipends do not ensure the appropriate rates of pay are being applied.

Classified staff can be paid a stipend when the work performed is entirely different than the work performed in their classified position(s) and the work is performed outside of any other position's work hours, (i.e. Classified staff can have a coach position and can be paid a stipend similar to how all other coaches are paid. Another example is if a Classified employee applies to be a Student Council Sponsor and is paid a stipend for that work performed after school hours similar to another sponsor who is also paid a stipend but happens to also hold another position as a teacher).

Please see this <u>Classified Staff - Extra Responsibility Pay or Additional Hours Worked Guidance</u> to help you navigate the pay for your scenario. If you don't see a scenario listed, please reach out to

Pay Discrepancies

All employee pays and timecards are subject to internal annual audits by the District Finance/Payroll office, external annual audits by an Independent Auditing firm, and the Department of Labor.

In the event a wage or compensation error is discovered, DCSD will reconcile pay for a period of time no greater than 12 months from the date of discovery. DCSD or the employee shall notify the other party of the error immediately and any additional pay adjustment or approved repayment arrangement will be made between both parties as timely as possible.

Overpayments will be revised on the employee's W-2 within the applicable calendar year. Repayments will be extended up to one school year for active employees unless a special agreement for more time is approved by the Director of Payroll and/or Chief Finance Officer.

If employment ends and there is an outstanding overpayment, the remaining balance will be recovered from the employee's final pay. If funds are not available to recover from the employee's final pay, the employee will be notified in writing and repayment of these funds will be due within 30 days of the date of separation, unless a new repayment arrangement is made in writing. Unrecovered overpayments may be sent to a collections agency to recover payment in full.

For more information on pay that involves a change in position, please contact staffing@dcsdk12.org.

Additional Resources:

FAQ Additional Pays Schedule A & B

Days Per Year by Position Type

HR/Payroll Effective Dates Begin/End SY

Guidance for Short-Term FTE Overages and Additional Pay for General Education Staff (Certified and Classified Staff) 2023-2024 SY

Guidance for the Assignment of Additional Pay for Student Support Services Staff (Certified and Classified Non-discretionary) 2024-2025

Schedule A Elementary Activities

| Elementary Sch | nool Activity | Sponsor Positions: |
|-----------------------|---------------|---------------------------|
|-----------------------|---------------|---------------------------|

| | | | Funding Source | |
|-----------------------|---|--|--|--------|
| Additional Pay Name | Position Types | Approved Amount | # District Funded Per School | School |
| Extracurricular Choir | AdminProTech Classified Licensed | \$45/hr, minimum 1 hr; total hours per activity must be pre- approved by budget holder | | х |
| Outdoor Education | Classified *See <u>CO DOL</u> <u>Guidance</u> | Pay at employees regular/overtime hourly rate of pay for all hours worked | District Funding up to a total of \$2,520 each school year for all Schedule A. Any | х |
| | Licensed | \$270/Evening *REMS follows a separate expeditionary learning program. | additional pay above this threshold must be funded by the school. | Х |
| Student Council | AdminProTech Classified Licensed | \$45/hr, minimum 1 hr; total hours per activity must be pre- approved by the budget holder | | х |

*Additional Elementary School Sponsor Position(s):

| | | | Funding S | Source |
|---------------------|--------------------------|--|---------------------------------|--------|
| Additional Pay Name | Position Types | Approved Amount | # District Funded Per School | School |
| Listed below | AdminProTech Licensed | \$45/hr, minimum 1 hr; total hours per activity must be pre- approved by the budget holder | See funding above | Х |
| | Classified | Hourly rate of pay if working in their Classified position or \$45/hour if outside of work schedule/duties | | Х |

List of Elementary School clubs such as... Art Club, Battle of the Books, Intramurals, Math Olympiad, Newspaper, Red Shirt Rookies (UNIFIED), Robotics, Science Fair, Spelling Bee, Web Leader, Yearbook, Young Ameritowne, or others as determined by the school Principal

The form must be completed and submitted to the School Administrator before the school-sponsored activity is started, Request for Approval - School-Sponsored Elementary Enrichment

Schedule A Middle School Activities

| LEVEL | YEAR | | Funding Source | |
|-------------------|--------|--------|----------------|--------|
| LEVEL | 1-3 | 4+ | District | School |
| Band Sponsor | \$1817 | \$2326 | 1 Stipend | |
| Orchestra Sponsor | \$1817 | \$2326 | 1 Stipend | |
| Vocal Sponsor | \$1817 | \$2326 | 1 Stipend | |

Other Middle School Positions:

| | | | Funding Sou | ng Source | |
|---|--|--|---------------------------------|-----------|--|
| Additional Pay Name | Position Types | Approved Amount | # District Funded Per School | School | |
| Drama Director | AdminProTech Classified Licensed | \$2834 | 2 stipends | | |
| Student Council | AdminProTech Classified Licensed | \$1356 | 1 stipend | | |
| Unified Coach | AdminProTech Classified Licensed | \$510 | 3 stipends | | |
| Unified District Coordinator | AdminProTech Classified Licensed | \$2550 | 1 stipend/District | | |
| Activity Director | Licensed | \$1836 | | Х | |
| Summer Transition Programs (Elementary students going into Middle School) | AdminProTech Licensed | \$45/hour | | х | |
| | Classified | Hourly rate of pay if working in their Classified position or \$45/hour if outside of work schedule/duties | | х | |

Additional Middle School Position:

| Additional Pay Name | Position Types | Approved Amount | Funding Source |
|---|--|-----------------|--|
| Two of the following are funded by the district. All additional positions are funded by the school. | AdminProTech Classified Licensed | | District - Each school is entitled to two full stipends funded by the district. All additional positions are funded by the school. |

Archery, Battle of the Books, Destination Imagination, eSports, Math Counts, NJHS, Photography, Publications, Robotics, Science Olympiad, TSA, Web Leader or others as determined by the school Athletic/Activity Director

Schedule A Middle School Athletics

| LEVEL | YEAR 1-3 4+ | | |
|-------|----------------|--------|--|
| LEVEL | | | |
| I | \$2040 | \$2448 | |
| II | \$1632 | \$2040 | |

Middle School Coach Positions

| | | Approved | Funding Source | |
|-----------------------------|---------------------------------------|----------|----------------|--------|
| Coach | Position Types | Amount | District | School |
| Basketball - 7th Boys | AdminProTech, Classified, Licensed | Level II | 2 stipends | |
| Basketball - 7th Girls | AdminProTech, Classified, Licensed | Level II | 2 stipends | |
| Basketball - 8th Boys | AdminProTech, Classified, Licensed | Level II | 2 stipends | |
| Basketball - 8th Girls | AdminProTech, Classified, Licensed | Level II | 2 stipends | |
| Cross Country - Boys | AdminProTech, Classified, Licensed | Level II | 2 stipends | |
| Cross Country - Girls | AdminProTech, Classified, Licensed | Level II | 2 stipends | |
| Football - Flag - 7th Grade | AdminProTech, Classified, Licensed | Level II | 2 stipends | |
| Football - Flag - 8th Grade | AdminProTech, Classified, Licensed | Level II | 2 stipends | |
| Track - Boys | AdminProTech, Classified, Licensed | Level II | 2 stipends | |
| Track - Girls | AdminProTech, Classified, Licensed | Level II | 2 stipends | |
| Volleyball - 7th Girls | AdminProTech, Classified, Licensed | Level II | 2 stipends | |
| Volleyball - 8th Girls | AdminProTech, Classified, Licensed | Level II | 2 stipends | |

| Wrestling | AdminProTech, Classified, Licensed | Level I | 2 stipends | |
|--------------------------|---------------------------------------|----------|------------|--|
| Additional Coach Stipend | AdminProTech, Classified, Licensed | Level II | 4 stipends | |

Other Middle School Positions

| Additional Day Name | Desition Tunes | Approved | Funding | Source |
|----------------------|---------------------------------------|----------|------------|--------|
| Additional Pay Name | Position Types | Amount | | School |
| Athletic Coordinator | AdminProTech, Classified, Licensed | \$1814 | 2 stipends | |
| Athletic Director | Licensed | \$3672 | | Х |

Schedule A Middle School Game Worker

Middle School Game Worker Positions:

| Sport | | Approved | Fundi | Funding Source | |
|----------------------------|--|----------|----------|----------------|--|
| Sport | Position Types | Amount | District | School | |
| BASKETBALL | | | | | |
| Game Worker | AdminProTech Classified Licensed | \$60 | | х | |
| Game Manager | AdminProTech Classified Licensed | \$75 | | х | |
| District Tournament Worker | AdminProTech Classified Licensed | \$125 | | x | |
| CROSS COUNTRY | | | | | |
| Game Worker | AdminProTech Classified Licensed | \$60 | | x | |
| District Meet Worker | AdminProTech Classified Licensed | \$75 | | x | |
| FOOTBALL - FLAG | | | | | |
| Game Worker | AdminProTech Classified Licensed | \$60 | | x | |
| Game Manager | AdminProTech Classified Licensed | \$75 | | x | |
| District Tournament Worker | AdminProTech Classified Licensed | \$125 | | х | |
| TRACK | | | | | |
| Game Worker | AdminProTech Classified Licensed | \$75 | | х | |
| District Meet Worker | AdminProTech Classified Licensed | \$125 | | x | |
| VOLLEYBALL | | | | | |

| Game Worker - 2 events | AdminProTech Classified Licensed | \$60 | | x |
|---|---|--|----------|-----------|
| Game Manager | AdminProTech Classified Licensed | \$75 | | х |
| District Tournament Worker | AdminProTech Classified Licensed | \$125 | | х |
| WRESTLING | | | | |
| Game Worker | AdminProTech Classified Licensed | \$60 | | х |
| Game Manager | AdminProTech Classified \$75 Licensed | | | х |
| District Meet Scorer | AdminProTech Classified Licensed | \$300 | | х |
| District Meet Worker | AdminProTech Classified Licensed | \$150 | | х |
| Commissioner | Position Types | Approved Funding So | | ng Source |
| Commissioner | Position Types | Amount | District | School |
| 1st Tier - Cross Country, Track, Wrestling | AdminProTech Classified Licensed | \$500 for one commissioner \$300 each for two commissioners | | x |
| 2nd Tier - Basketball, Flag Football, Volleyball | AdminProTech Classified Licensed | assified \$300 for one | | х |

Schedule A High School Activities

| LEVEL | YE | AR |
|-------|---------|---------|
| LEVEL | 1-3 | 4+ |
| П | \$3,872 | \$4,588 |
| 111 | \$3,295 | \$3,863 |
| IV | \$2,711 | \$3,231 |
| V | \$2,525 | \$3,084 |

High School Sponsor Positions:

| | | Approved | Funding \$ | Source |
|--|--|---------------------------|---------------------------------|--------|
| Additional Pay Name | Position Types | Amount | # District Funded Per School | School |
| Band - Director | AdminProTech Classified Licensed | Level II | 1 stipend | |
| Drama - Director | AdminProTech Classified Licensed | Level V | 5 stipends | |
| Drama - Assistant Director | AdminProTech Classified Licensed | Level V - max Year 1-3 | 3 stipends | |
| ESports | AdminProTech Classified Licensed | Level V | 2 stipends | |
| Newspaper - Head Sponsor | AdminProTech Classified Licensed | Level III | 1 stipend | |
| Orchestra - Director | AdminProTech Classified Licensed | Level V | 1 stipend | |
| Percussion Specialist | AdminProTech Classified Licensed | Level II | | Х |
| Speech & Debate - Head Sponsor | AdminProTech Classified Licensed | Level III | 1 stipend | |
| Speech & Debate - Assistant Sponsor | AdminProTech Classified Licensed | Level IV | 1 stipend | |

| Student Government - Head Sponsor | AdminProTech Classified Licensed | Level III | 1 stipend | |
|--------------------------------------|--|-----------|-----------|--|
| Vocal Music - Director | AdminProTech Classified Licensed | Level III | 1 stipend | |
| Yearbook - Head Sponsor | AdminProTech Classified Licensed | Level III | 1 stipend | |

Other High School Positions:

| | | Approved | Funding \$ | School |
|-----------------------------|--|----------|---------------------------------|--------|
| Additional Pay Name | Position Types | Amount | # District Funded Per School | School |
| Auditorium Manager | AdminProTech Classified Licensed | \$2000 | 1 stipend | |
| Choreographer | AdminProTech Classified Licensed | \$1356 | | х |
| Color Guard or Winter Guard | AdminProTech Classified Licensed | \$2000 | 1 stipend | |
| Link Crew | AdminProTech Classified Licensed | \$1089 | 2 stipends | |
| Technical Director | AdminProTech Classified Licensed | \$1356 | | х |
| Unified Coach | AdminProTech Classified Licensed | \$510 | 3 stipends | |
| Unified Coordinator | AdminProTech Classified Licensed | \$2550 | 1 stipend/district | |

Additional High School Positions:

| Additional Pay Name | Position Types | Approved Amount | Funding Source |
|--|--|-----------------|---|
| Eight of the following are funded by the district. All additional are funded by the school. | AdminProTech Classified Licensed | \$857 | District - Each school is entitled to eight full stipends funded by the district. All additional stipends are funded by the school. |

Climbing, Diversity, Drumline, FCA, French Honor Soc., HERO, Interact, Key Club, Mock Trial, Model Congress, Model U.N., MuAlpha, NAHS, NHS, Peace Jam, Photography, Robotics, SADD, Sources of Strength, Spanish Honor Soc., *or other club approved by the District Athletic and Activities Director.*

Schedule A Activities DC Oakes/Eagle Academy/VALE

| LEVEL | YE | AR |
|-------|---------|---------|
| LEVEL | 1-3 | 4+ |
| | \$3,295 | \$3,863 |
| V | \$2,525 | \$3,084 |

DC Oakes High School

| Additional Day Nama | Decition Types | Annyound Amount | Funding \$ | Source |
|--------------------------------------|---|--|-------------------|--------|
| Additional Pay Name | Position Types | Approved Amount | # District Funded | School |
| Drama - Director | AdminProTech Classified Licensed | Level V | 2 stipends | |
| Outdoor Ed | Classified *See <u>CO</u> <u>DOL</u> <u>Guidance</u> | Pay at employees regular/overtime hourly rate of pay for all hours worked | | x |
| | Licensed | \$45/hour | | х |
| Student Government - Head Sponsor | AdminProTech Classified Licensed | Level III | 1 stipend | |

Eagle Academy High School

| Additional Pay Name | Position Types | Approved Amount | Funding \$ | Source |
|--------------------------------------|--|-------------------|------------|--------|
| | e Position Types Approved Amount | # District Funded | School | |
| Student Government - Head Sponsor | AdminProTech Classified Licensed | Level III | 1 stipend | |

VALE High School

| Additional Pay Name | Additional Pay Name Position Types App | | Funding \$ | Source |
|--------------------------------------|--|-----------------|-------------------|--------|
| | rosition rypes | Approved Amount | # District Funded | School |
| ESports | AdminProTech Classified Licensed | Level V | 2 stipends | |
| Student Government - Head Sponsor | AdminProTech Classified Licensed | Level III | 1 stipend | |

Schedule A High School Athletics Head and Assistant Coaches

| 00400 | | YE | AR |
|-----------|-------|--------|--------|
| COACH | LEVEL | 1-3 | 4+ |
| Head | I | \$5100 | \$7140 |
| | I | \$4386 | \$6426 |
| | Ξ | \$3295 | \$3863 |
| Assistant | IV | \$2711 | \$3231 |
| | V | \$2525 | \$3084 |

High School Coach Positions:

| Position Name | Position Types | Approved Amount | District Funded |
|-----------------------|--|-----------------|----------------------------------|
| Baseball | AdminProTech Classified | Level I | 1 Head stipend |
| Daseball | Licensed | Level IV | 3 Assistant stipends |
| Basketball - Boys | AdminProTech | Level I | 1 Head stipend |
| Daskelball - Doys | Classified Licensed | Level III | 3 Assistant stipends |
| Basketball - Girls | AdminProTech Classified Licensed | Level I | 1 Head stipend |
| Dasketball - Girls | | Level III | 3 Assistant stipends |
| Cheer | AdminProTech Classified | Level II | 1 Head stipend - 2 seasons |
| Cheer | Licensed | Level V | 2 Assistant stipends - 2 seasons |
| Cross Country - Boys | AdminProTech Classified | Level II | 1 Head stipend |
| Cross Country - Doys | Licensed | Level V | 1 Assistant stipend |
| Cross Country - Girls | AdminProTech | Level II | 1 Head stipend |

| | Classified Licensed | Level V | 1 Assistant stipend |
|------------------|----------------------------|-----------|--|
| Field Heekey | AdminProTech Classified | Level I | 1 Head stipend - MV only |
| Field Hockey | Licensed | Level IV | 2 Assistant stipends - MV only |
| Flag Football | AdminProTech Classified | Level I | 1 Head stipend |
| | Licensed | Level V | 1 Assistant stipend |
| Football | AdminProTech Classified | Level I | 1 Head stipend |
| | Licensed | Level III | 8 Assistant stipends |
| Golf - Boys | AdminProTech Classified | Level II | 1 Head stipend |
| | Licensed | Level V | 1 Assistant stipend |
| Golf - Girls | AdminProTech Classified | Level II | 1 Head stipend |
| Gui - Gins | Licensed | Level V | 1 Assistant stipend |
| Currenceties | AdminProTech | Level II | 1 Head stipend - P, RC only |
| Gymnastics | Classified Licensed | Level V | 1 Assistant stipend - P, RC only |
| | AdminProTech | Level I | 1 Head stipend - C, CV, MV only |
| Ice Hockey | Classified Licensed | Level IV | 2 Assistant stipends - C, CV, MV only |
| Laurana Dava | AdminProTech | Level I | 1 Head stipend |
| Lacrosse - Boys | Classified Licensed | Level IV | 2 Assistant stipends |
| | AdminProTech | Level I | 1 Head stipend - C, CV, RC, TR only |
| Lacrosse - Girls | Classified Licensed | Level IV | 2 Assistant stipends - C, CV, RC, TR only |
| Dama | AdminProTech | Level II | 1 Head stipend - 2 seasons |
| Poms | Classified Licensed | Level V | 2 Assistant stipends - 2 seasons |
| 0 5 | AdminProTech | Level I | 1 Head stipend |
| Soccer - Boys | Classified Licensed | Level IV | 2 Assistant stipends |

| Soccer - Girls | AdminProTech Classified | Level I | 1 Head stipend |
|--------------------|----------------------------|-----------|--|
| | Licensed | Level IV | 2 Assistant stipends |
| Softball | AdminProTech Classified | Level I | 1 Head stipend |
| | Licensed | Level IV | 2 Assistant stipends |
| | AdminProTech | Level I | 1 Head stipend - DC, HR, P only |
| Swim/Dive - Boys | Classified Licensed | Level IV | 1.5 Assistant stipends - DC, HR, P only |
| Swim/Dive - Girls | AdminProTech | Level I | 1 Head stipend - all except CV |
| Swim/Dive - Giris | Classified Licensed | Level IV | 1.5 Assistant stipends - all except CV |
| Tonnia Boya | AdminProTech | | 1 Head stipend |
| Tennis - Boys | Classified Licensed | Level V | 1 Assistant stipend |
| Tennis - Girls | AdminProTech Classified | Level II | 1 Head stipend |
| | Licensed | Level V | 1 Assistant stipend |
| Track Dava | AdminProTech Classified | Level I | 1 Head stipend |
| Track - Boys | Licensed | Level IV | 2 Assistant stipends |
| Track - Girls | AdminProTech Classified | Level I | 1 Head stipend |
| Track - Gins | Licensed | Level IV | 2 Assistant stipends |
| Volleyball - Boys | AdminProTech Classified | Level I | 1 Head stipend |
| | Licensed | Level IV | 2 Assistant stipends |
| | AdminProTech | Level I | 1 Head stipend |
| Volleyball - Girls | Classified Licensed | Level IV | 3 Assistant stipends |
| Wreetling Dour | AdminProTech | Level I | 1 Head stipend |
| Wrestling - Boys | Classified Licensed | Level III | 2 Assistant stipends |
| | - | - | |

| Wessetting Oids | AdminProTech | Level I | 1 Head stipend |
|-------------------|------------------------|-----------|--|
| Wrestling - Girls | Classified Licensed | Level III | 0 Assistant stipends - school funded only |

Other High School Positions:

| Additional Pay Name | Position Types | Approved Amount | School Funded |
|----------------------|--|-----------------|---------------|
| Athletic Coordinator | AdminProTech Classified Licensed | \$1814 | School Funded |

Schedule A - High School Game Worker

High School Game Worker Positions:

| Sport | Position Types (Classified, Licensed, | Approved Amount | Funding Source | |
|-------------------------------|--|---------------------------------|----------------|--------|
| Sport | Admin) | Approved Amount | District | School |
| BASEBALL | | | | |
| Announcer/Scorer | AdminProTech Classified Licensed | \$50 per game | | х |
| BASKETBALL | | | | |
| Announcer - Varsity only | AdminProTech Classified Licensed | \$50 per game | | х |
| Game Manager | AdminProTech Classified Licensed | \$100 per event | | х |
| Officials - Lower Level games | AdminProTech Classified Licensed | 2 or 3 officials: \$60 per game | | х |
| Scorer | AdminProTech Classified Licensed | \$40 per game | | х |
| Ticket Seller/Taker | AdminProTech Classified Licensed | \$60 per event | | х |
| • Timer | AdminProTech Classified Licensed | \$40 per game | | х |
| FIELD HOCKEY | | | | |
| Announcer | AdminProTech Classified Licensed | \$50 per game | | х |
| Ticket Taker/Seller | AdminProTech Classified Licensed | \$40 per event | | х |
| FLAG FOOTBALL | | | | |
| Announcer | AdminProTech Classified Licensed | \$50 per game | | х |
| Game Manager | AdminProTech Classified Licensed | \$45 per event | | х |

| Ticket Taker/Seller | AdminProTech Classified Licensed | \$40 per event | х |
|---------------------------|--|-----------------|---|
| FOOTBALL | | | |
| Announcer | AdminProTech Classified Licensed | \$50 per game | х |
| Chains | AdminProTech Classified Licensed | \$40 per game | х |
| Game Manager | AdminProTech Classified Licensed | \$100 per event | х |
| Spotter | AdminProTech Classified Licensed | \$40 per game | х |
| Ticket Seller/Taker | AdminProTech Classified Licensed | \$50 per event | х |
| ICE HOCKEY | | | |
| Announcer | AdminProTech Classified Licensed | \$50 per game | х |
| Ticket Taker/Seller | AdminProTech Classified Licensed | \$50 per event | х |
| LACROSSE - BOYS AND GIRLS | | | |
| Announcer | AdminProTech Classified Licensed | \$50 per game | х |
| Game Manager | AdminProTech Classified Licensed | \$45 per event | х |
| Ticket Taker/Seller | AdminProTech Classified Licensed | \$40 per event | х |
| SOCCER - BOYS AND GIRLS | | | |
| Announcer | AdminProTech Classified Licensed | \$50 per game | х |
| Game Manager | AdminProTech Classified Licensed | \$45 per event | х |
| Ticket Taker/Seller | AdminProTech Classified Licensed | \$40 per event | х |
| SOFTBALL | | | |

| Announcer/Scorer | AdminProTech Classified Licensed | \$50 per game | | х |
|--|--|-----------------|---|---|
| VOLLEYBALL | | | | |
| Announcer | AdminProTech Classified Licensed | \$50 per match | | Х |
| Game Manager | AdminProTech Classified Licensed | \$100 per event | | х |
| Line Judge - Varsity Only | AdminProTech Classified Licensed | \$40 per match | | х |
| Scorer/Timer | AdminProTech Classified Licensed | \$40 per match | | х |
| Ticket Seller/Taker | AdminProTech Classified Licensed | \$60 per event | | х |
| WRESTLING | | | | |
| Announcer | AdminProTech Classified Licensed | \$50 per event | | х |
| Scorer | AdminProTech Classified Licensed | \$40 per event | | х |
| Ticket Seller/Taker | AdminProTech Classified Licensed | \$30 per event | | х |
| TOURNAMENT - ANY SPORT | | | | |
| Half Day - 4 hours or less | AdminProTech Classified Licensed | \$75 | | х |
| • Full Day - more than 4 hours | AdminProTech Classified Licensed | \$125 | | х |
| PRN ATHLETIC TRAINER COVERAGE | | | | |
| Half Day - 4 hours or less | Certified Athletic Trainers Only | \$150 | х | |
| • Full Day - more than 4 hours | Certified Athletic Trainers Only | \$250 | х | |

Schedule A - STADIUMS

DC, ECHO PARK, HALFTIME HELP Stadium Worker Positions:

| Sport | Position Types (Classified, Licensed, | Approved Amount | Funding Source | |
|---|--|-----------------|----------------|--------|
| Sport | Admin) | | District | School |
| FIELD HOCKEY | | | | |
| • Varsity | AdminProTech Classified Licensed | \$50 per game | х | |
| • JV (same day/double) | AdminProTech Classified Licensed | \$25 additional | х | |
| • Level 3 (same day) | AdminProTech Classified Licensed | \$25 additional | х | |
| FLAG FOOTBALL | | | | |
| • Varsity | AdminProTech Classified Licensed | \$50 per game | х | |
| • JV (same day/double) | AdminProTech Classified Licensed | \$25 additional | х | |
| • Jamboree | AdminProTech Classified Licensed | \$30/hr | х | |
| FOOTBALL | | | | |
| Concessions Worker | AdminProTech Classified Licensed | \$120 per event | х | |
| • Event Manager - DC and Halftime help | AdminProTech Classified Licensed | \$125 per event | х | |
| • Event Manager - EchoPark | AdminProTech Classified Licensed | \$150 per event | х | |
| • Stadium Worker (all positions) | AdminProTech Classified Licensed | \$100 per event | х | |
| LACROSSE - BOYS AND GIRLS | | | | |
| • Varsity | AdminProTech Classified Licensed | \$50 per game | х | |
| • JV (same day/double) | AdminProTech | \$25 additional | х | |

| | Classified Licensed | | | |
|--------------------------|--|---------------------------------|---|---|
| SOCCER - BOYS AND GIRLS | | | | |
| • Varsity | AdminProTech Classified Licensed | \$50 per game | х | |
| • JV (same day/double) | AdminProTech Classified Licensed | \$25 additional | Х | |
| TRACK | | | | |
| Event Manager | AdminProTech Classified Licensed | \$30/hour | х | |
| TRACK TIMING SYSTEM | | | | |
| Full Day Meet | AdminProTech Classified Licensed | \$1000 (Split between timers | | х |
| Partial Day Meet | AdminProTech Classified Licensed | \$750 (Split between timers) | | х |
| OTHER EVENTS AND RENTALS | | | | |
| Event Manager | AdminProTech Classified Licensed | \$30/hour | Х | х |

NOTE: In the event of a Lightning Delay, an additional amount will be added at the District Athletic Director's discretion.

OTHER STADIUM POSITIONS

| | Position Types | Approved Amount | Funding Source | |
|---------------------------------|---|-----------------|----------------|--------|
| | (Classified, Licensed, Approved Amount Admin) | | District | School |
| MANAGER/SUPERVISOR POSITIONS | | | | |
| Stadium Manager - DC | AdminProTech Classified Licensed | \$15,500/year | 1 | |
| Stadium Manager - EchoPark | AdminProTech Classified Licensed | \$18,500/year | 1 | |
| Stadium Manager - Halftime Help | AdminProTech Classified Licensed | \$15,500/year | 1 | |
| Concessions Supervisor | AdminProTech Classified Licensed | \$21,500/year | 1 | |

Schedule A - Camps

SPORTS/ACTIVITIES CAMPS/CLUBS

- Head Coaches and Sponsors may hold off-season activities.
- Dates, times, locations and fees associated with the activity must be approved through the School Activity/Athletic Director by filling out a <u>Request to Hold Activity</u> form.
- All participants must turn in <u>Registration Form</u> before participating that releases the participating school and the Douglas County School District from all liability.
- Upon completion of the activity, a <u>Sports/Activities Reconciliation form</u> needs to be completed, approved by the School Athletic or Activities Director and processed by the school bookkeeper.
- A copy of the completed Sports/Activities Camp Reconciliation form needs to be emailed to Derek Chaney, the DCSD Director of Athletics and Activities.

SALARIES

POLICY/PROCEDURE: DCSD sponsors the activity under the direction of a district employee.

- No special insurance requirements need to be met.
- The coach/sponsor would be covered for liability as well as workers' compensation.
- Salaries generated through proceeds would be paid through the District's payroll process with appropriate taxes being deducted.
- The school site deposits all the money from the activity into Fund 26.
- If coach/sponsor wants to use excess funds from camp to purchase equipment rather than receive compensation, it should be coded to Fund 26 using the District purchasing process.
- If the coach/sponsor wants to use funds in excess of the activity expenses to pay salaries to him/herself the rate paid is \$45.00 per hour. The salary section of the Camp Reconciliation form should be completed. The reconciliation sheet & instructions may be found in <u>DCSD Activities & Athletics on the Extracurricular Activities</u> tab. You can then download the form to your computer desktop, the sheet will perform the math functions required, including PERA/Medicare calculations.
- The salary plus PERA and Medicare must be covered by the proceeds from the activity.

Activities directed by non-DCSD personnel must follow directions on the Office of Facility Rentals website.

Schedule B - Academic and Department Pay

| | | | | Funding Source | |
|--|--|----------------------------|---|----------------|--------|
| Additional Pay Name | Description of Pay- Requirements | Eligible Position Types | Eligible Approved - Position Types Amount | | School |
| | Each school has the opportunity to create a building leadership team (BLT) to support their individual building needs. Selected candidates must be paid per this guidance. | Classified | Pay at employees' regular/overtime hourly rate of pay for all hours worked each workweek. | | х |
| Building Leadership Team | Maximum hours and participants allowed must be pre-approved and communicated by the Administrator/Budget Holder before work is performed. | Licensed | \$45/hour, during planning periods and/or after school hours | | х |
| | Classified Sub Guidelines | Classified | See the description link for details on pay | SPED only | х |
| Class Coverage (excludes Long Term Subs) | When an open Licensed position is not filled by a substitute, sites can ask other Licensed Teachers to cover class(es) during their off/planning period(s). | Licensed | \$30/hour | х | х |
| | Long-Term Class Coverage (Licensed teacher covering classes for 11+ days and less than a semester, with planning and grading responsibilities) | Licensed | \$45/hour | SPED only | х |
| Classified Mentor Program | Mentors assist in the onboarding of new classified employees and provide two- way communication to and from the District for all classified staff. | Classified | Eligible for payment upon completion of course requirements. | Х | |

| | Visit the <u>DCSD Professional</u> <u>Development Site</u> for more detailed requirement information. Payment must be processed and approved by the Director of Professional Development. | | | | |
|--|---|---|---|---|---|
| | Must be approved in advance for extra roles/duties staff take on that is: above and beyond their job description, different responsibilities than the position they hold, | Classified | Pay at the employee's regular/overtime hourly rate of pay for all hours worked each workweek. | | x |
| Committee Pay | tasks are performed outside of the normal schedule, Staff is paid at the listed hourly rate of pay and maximum hours allowed must be pre-approved and communicated by Administrator/Budget Holder) | Licensed | \$45/per hour | | х |
| CO-TOP (Comprehensive Training Opportunities for Paraprofessionals) | Participants must be enrolled in Canvas Professional Learning Co-Top Course. Payment must be processed and approved by the Director of Professional Development. | Classified EA IV, EA V positions only | Eligible for payment upon completion of course requirements. | Х | |
| CTSO Stipend Pay | Must be processed and approved by the CTO Coordinator. | Licensed | Teachers who are the only CTSO Advisors receive \$1,000 each (\$500 in Dec and \$500 in May). Teachers who are Co-Advisors receive \$500 each (\$250 in Dec and \$250 in May). | Х | |
| Department Head Pay | Additional Pay for school Licensed staff who manage a group of other licensed staff in their same subject matter expertise. | Licensed | \$1,680 for 3-6 staff members \$137 per person beyond 6 (See payment details below) | Х | |

| Extended Days | Pay for days worked above their contract. Prior approval is needed from Budget Analyst and EDOS. Up to five days maximum for short-term project needs. *Must be included in the school's SBB | Licensed | Per Diem rate per day based on Budget/EDOS approval. | | x |
|--|--|--|--|---|---|
| Facility Rentals Theater Manager | Funding Source is Facility Rentals only and their designees who meet the specific criteria. | AdminProTech Classified Licensed | \$45/hour | х | |
| Grant Funded Additional Pays | Grants must be approved by the Grant and Federal Program Manager and grant stipends must follow all District Additional Pay Schedule Guidance. | AdminProTech Classified Licensed | See Grant and Federal Program Manager for approved grant payments. | х | |
| Healthy Schools Leads (Grant Funded) | Participants are selected to work with Health, Wellness & Prevention Department on specific initiatives to engage students in healthy programs. *Classified can receive a stipend only if work performed is outside of the classified position's work hours. | *Classified Licensed | \$350 a school year | Х | |
| International Baccalaureate Diploma Programme Teachers - HS Only | Stipend paid for teaching IB Diploma Programme classes at the High School level. | Licensed | \$1500/semester | х | |
| Instructor Pay | Staff must be pre-approved by Budget Holder to teach approved district courses outside of work hours. Staff must have valid license/certificate/*SME/budget holder approval to teach designated course(s). *SME=Subject Matter Expert | AdminProTech Classified Licensed | \$45/hour | Х | |
| Interim Position Pay | <i>Must be approved in advance</i> of work performed by Budget Holder, Cabinet Leader, and Director of Compensation | AdminProTech Classified Licensed | Director of Compensation sets Interim Pay Allowance added to Annual Salary | х | х |

| | Leaders must complete the Request for Interim Pay form HERE The Director of Compensation will determine if a new position is added or if the rate will be added to the current position rate/hours worked. | Classified | 24-25 SY Request for Interim Pay For Increased hourly rate of pay for all hours worked | х | х |
|---|--|--|--|---|---|
| Interpreter/Translators | An interpreter is a person specially trained to convert oral messages from one language to another. A translator is a person specially trained to convert written text from one language to another. | Classified | Must have a position. Pay at employees' regular/overtime hourly rate of pay for all hours worked each workweek. | х | |
| | Licensed Staff may be paid as Additional Pay. Classified staff must have a separate position. Sign Language Interpreters must have a separate position. | Licensed | \$45/hour Sign Language Interpreters must have a position. | х | |
| Lab Safety Coordinator (Lab Safety Coordinator Positions only) | O&M Department Budget Holder must approve payment for each Teacher who meets the criteria for this program | Licensed | Annual Stipend: \$300 Middle School \$500 High School | х | |
| On-Call Pay (Departments only) | approved in advance of work | AdminProTech Classified Licensed | Rates pre- approved by Director of Compensation | х | |
| Principal Mentors | An opportunity for current/veteran principals in each region/feeder to mentor new principals for their first school year, Meetings are facilitated by EDOS. | AdminProTech | \$1,000/year | х | |
| Proctoring AP and SAT Exams | For proctoring outside of normal school schedules (ie. after hours, weekends, etc.) | Classified | Pay at employee's regular/overtime hourly rate of pay for all hours worked each workweek. | | x |
| | | Licensed | \$45/hour | | Х |
| Referral Program Pay (O&M, Nutrition, and Transportation Departments only) | Must be approved in advance of work performed by Cabinet Leader and Director of Compensation | AdminProTech Classified Licensed | Rates pre- approved by Director of Compensation | Х | |
| School Technology Support - Summer work only | Managing school technology resources during the summer transition between school years. | Classified Licensed | \$45/hour | | х |

| Student Teacher Mentors | See the guidance below. For more information, visit the <u>Student Teacher Program</u> <u>page</u> on the district website. | Licensed | Stipend up to \$600 | х | |
|---|---|---|---|---|---|
| Summer School Extended School Year (ESY) Only | Extended School Year (ESY) is a program for eligible students with disabilities that are provided beyond the regular school year. ESY eligibility is considered each year for every student with a disability and is based on a student's progress on their goals and objectives. | Classified | Requires a new Hourly Wages position. Clock in/out and pay at the employee's hourly rate of pay for all hours worked each workweek. | x | |
| | ESY positions will be posted for Classified staff positions and some Licensed staff positions (those who are not already employed with DCSD or are starting a new position in the 24-25 SY) and employees must apply for this new position. | Licensed | Stipends will be processed by the SPED Department and paid at \$45/ hour for each position/hours worked. | х | |
| Summer School | Courses offer students an opportunity to earn credit through in-person classes as | AdminProTech | AP/Principals \$4,400 | | х |
| Eagle Academy only | well as online work through Edgenuity. | Classified If Classified staff are working an existing support position, use UKG to log hours worked (via computer or at the time clock) and get overtime pay - bookkeeper and secretary (Time and a half). A journal entry may need to be booked to move money from the school's budget to summer school (contact payroll@dcsdk12. org for assistance with this. If Grant-funded, see the Grant Department on how to re-class. | Apply for an additional support position or if classified staff hold an existing support position, pay at the employee's regular/overtime hourly rate of current position; pay for all hours worked each workweek. All hours worked must be recorded in UKG timekeeping system. | | X |
| | | Licensed | \$3,375 | | х |
| | | | Summer school teachers teach class for 60 hours | | |

| | | | total per session, and with planning and grading we believe compensation for 75 hours total is fair. The current curriculum rate is \$45 per hour, so the total ask per class per session is \$3,375.00. This aligns with the ESY pay scale of \$45 per hour. Teachers are allowed to teach more than one course, or for more than one session. | |
|-----------------------------|---|---|--|---|
| Summer School eDCSD only | Courses offer students an opportunity to earn credit through in-person classes as | AdminProTech | AP/Principals \$4,400 per session | x |
| | well as online work through Edgenuity. | Classified If Classified staff are working an existing support position, use UKG to log hours worked (via computer or at the time clock) and get overtime pay - bookkeeper and secretary (Time and a half). A journal entry may need to be booked to move money from the school's budget to summer school (contact payroll@dcsdk12. org for assistance with this. If Grant-funded, see the Grant Department on how to re-class. | Apply for an additional support position or if classified staff hold an existing support position, pay at the employee's regular/overtime hourly rate of current position; pay for all hours worked each workweek. All hours worked must be recorded in UKG timekeeping system. | x |
| | | Licensed | Counselors \$45/hour Teachers \$160/per student, per session at a minimum of 5 students. | Х |

| | AP's/Principals who work | AdminProTech | AP/Principals | | |
|-------------------------------|--|---|---|---|---|
| | Summer School, perform in a principal capacity, called Coordinator. | | \$4,400 | | х |
| Summer School High Schools | Lead Coordinator, initiates all meetings and work involved to coordinate all-district HS summer school programs is the overall point person for this program. | AdminProTech | \$2,600 Each high school contributes (\$335 per high school + \$180 from Eagle for stipend + benefits) toward this stipend | | x |
| | District Edgenuity Technology Coordinator | AdminProTech Licensed | Technology Coordinator \$1,850 | х | |
| | | Classified If Classified staff are working an existing support position, use UKG to log hours worked (via computer or at the time clock) and get overtime pay - bookkeeper and secretary (Time and a half). A journal entry may need to be booked to move money from the school's budget to summer school (contact payroll@dcsdk12. org for assistance with this. If Grant-funded, see the Grant Department on how to re-class. | Apply for an additional support position or if classified staff hold an existing support position, pay at the employee's regular/overtime hourly rate of current position; pay for all hours worked each workweek. All hours worked must be recorded in UKG timekeeping system. | | X |
| | Deans who work Summer | to re-class. | Dean \$5,300 | | x |
| | School, perform in a principal capacity, called Coordinator. | Licensed | Teacher \$3,375 Summer school teachers teach class for 60 hours total per session, and with planning and grading we believe compensation for 75 hours total is fair. The current curriculum rate is \$45 per hour, so the total ask per class per session is | | X |

| | | | \$3,375.00. This aligns with the ESY pay scale of \$45 per hour. Teachers are allowed to teach more than one course, or for more than one session. | | |
|---|--|--|--|---|--|
| Tool Allowance (Transportation Fleet Management Department Only) | A taxable income to purchase tools needed to perform the work required for the position. | Classified | \$600 or \$1,200 Annually depending on qualifications and subject to repayment agreement. | Х | |
| Tutoring For ELD & Student Assistance Departments Only | Must be pre-approved with qualified Licensure and paid only by these departments. Includes Center-based, individual, and Home Visits | Licensed | \$45/hour | Х | |
| Wellness Incentive Champions | Benefits Department Health and Wellness Incentive Program (see detailed description below) | AdminProTech Licensed Classified | Level 1 \$250 Level 2 \$350 Level 3 \$450 | х | |

Schedule B - Other Academic and Department Pays

| Additional Pay Name | Description of Pay- Requirements | Eligible Positio n Types | Approved Amount | District/ Department | School |
|--------------------------------|---|--------------------------------|---|-------------------------|--------|
| | Must be approved in | AdminProTech Licensed | \$45/hour | Х | Х |
| Extra Responsibility Pay | advance for extra roles/duties staff take on that is either/or: above and beyond their job description, Responsibilities of work performed are different than the position currently held, tasks are performed outside of the normal schedule, has not been identified in this guidance as a separate additional pay category, Staff is paid at the listed hourly rate of pay, Maximum hours allowed must be preapproved and communicated by the Administrator/Budge t Holder before work is performed. | Classified | Pay at the employee's regular/overtime hourly rate of pay for all hours worked each workweek, OR Pay stipend only if work performed is not paid hourly, and work performed is entirely different than classified position(s), OR Prior approval is needed with HR before work is performed to determine if an additional position is added when applicable. | Х | Х |

Description of Academic and Department Pays

Building Leadership Team Stipends

Enter payments into Workday through Manage Period Activity Pays, using the period activity "5140 - Extra Responsibility Pay - Building Leadership Teams".

We want to encourage you to include a variety of staff in your BLT teams. When including Classified staff, they must remain clocked in during their BLT participation and receive their hourly rate of pay and must be paid 1 and ½ times their hourly rate of pay for any hours worked in a workweek over 40 hours.

Department Head Pay

Typically, Department Head Pays are paid throughout the school year starting in October. Please be sure to have the final date of payment on May 31st. This date matches the end of the school calendars and will ensure that this additional payment is fully paid out before any separations or changes in positions.

In Workday, enter this pay as Manage Period Activity Pay Assignments

For Department Head Pay, use Category 9000 - Period Activity Allowances it will display all of the Department Head Pay choices based on Schedule A requirements.

| Teachers in a Department | Pay Amount per School Year |
|--------------------------|--|
| 3 - 6 | \$1,680.34 |
| 7 or more | \$1,680 plus \$137 per person beyond 6 |

Examples:

Departments with 4 Teachers = \$1,680, Department with 7 teachers = \$1,817, Department with 8 teachers = \$1,954, Department with 9 Teachers = \$2,091, Department with 10 teachers = \$2,228, Department with 11 teachers = \$2,365, Department with 12 teachers = \$2,502, Department with 13 teachers = \$2,639, and Department with 14 teachers = \$2,776.

Exceptions to the above table, are fixed amounts:

• DC Oakes High School and Plum Creek Academy = \$1,680 each

Guidance for Short-Term FTE Overages and Additional Pay for General Education Staff (Certified and Classified Staff)

<u>Guidance for the Assignment of Additional Pay for Student Support Services Staff (Certified and Classified Nondiscretionary)</u>

Student Teaching Mentor Teacher Guidelines

For more detailed information, you may also click on this link

- Minimum of 3 years of teaching experience in the subject area in which your student teacher is earning their certification
- Overall Rating of a 3 or 4 on CITE
- The mentor application process is through the Human Resources Director and Staffing Generalist
- Current principal's recommendation
- Signed Mentor Agreement upon receipt of Student-Teacher match
- Mentors will participate in required training/coaching, in order to receive the DCSD stipend.

Wellness Champs Roles & Responsibilities - Benefits Department Health and Wellness Incentive

Additional Pay for site Wellness Champions

- Currently, we have 84 Wellness Champions. Our goal is to have a direct liaison at each building site or department in our district to create and promote Wellbeing programs and events specific to each building's culture.
- This is an annual program. We begin meeting with Wellness Champions to set their building's goal in August and they continue in their role throughout the school year.
- We offer an annual stipend that is a tiered opportunity for growth and challenge.

Level 1 = \$250

- Coordinate with your building administrator to discuss your site's school-year Staff Wellness goal. Enter this into your Staff Wellness Action Plan.
- Promote all district-wide Wellness programs at your location by forwarding emails from the Staff Wellness Coordinator and by promoting and encouraging staff to participate in a fun and personal way.
- Attend at least 3 Staff Wellness Meetings during the school year. The first beginning of the year meeting is required.
- Complete Wellness Champ Action Plan (tracking log) this will be emailed to you by the Staff Wellness Coordinator.

Level 2 = \$350

- Complete Level 1 responsibilities, plus
- Coordinate at least one, on-site wellness challenge, such as:
 - Physical activity challenge
 - Wellness BINGO
 - Book club
 - Other when approved by the Staff Wellness Coordinator
 - Or coordinate a weekly exercise/program for at least 6-weeks, such as:
 - Walking club
 - On-site Fitness Class
 - Requests for on-site fitness instructors can be made through the Staff Wellness Coordinator.

Level 3 = \$450

- Complete Level 1 and 2 responsibilities, plus
- Form at least 1 team from your site that will participate in a team challenge or event. Examples: Colfax Marathon Relay, any fun run/5K, healthy cooking event, or volleyball league.
- Or Implement a Lactation/Mindfulness Room Makeover
- Or Implement a High Five Board, Wellness Wall, or Wellness Warrior Recognition Program at your site.
- Or other when approved by the Staff Wellness Coordinator

Additional Pays Glossary of Terms

Additional pays are payments employees may receive when they work additional duties that may not be part of their regular position's rate of pay according to their job description.

Administrative, Professional, and Technical (APT or AdminProTech) Employees - APT employees are paid an annual salary, are exempt from minimum wage and overtime wage regulations, and hold positions that do not require CDE licensure but may require professional or technical expertise. Examples of these positions at DCSD are Principals, Assistant Principals, Coordinators, Directors, Managers, etc.

Classified (Non-Exempt) Employee - a term referring to employees who work in positions that are paid an hourly rate. We also refer to Classified employees as "nonexempt" which is a term the Fair Labor and Standards Act (FLSA) uses to refer to employees who are entitled to minimum wage and overtime pay. Examples of these positions at DCSD found in both schools and departments are Bookkeepers, Clerical positions, Custodians, Educational Assistants, Health Assistants, Preschool Instructors, etc.

Compensation Plan - A term used in Workday to determine the rate of pay, pay schedule, and exempt or non-exempt status for each position. Use this resource for an in-depth review of <u>DCSD Compensation Plans</u>.

Exempt - A term the Fair Labor Standards Act (FLSA) uses to refer to employees who are paid at the Department of Labor (DOL) annual salary threshold and perform job duties that are executive, professional, and administrative in nature, and as a result, are exempt from minimum wage and overtime wage rules. Some examples of these positions are Principals, Assistant Principals, Managers, Directors, etc.

Full-Time Equivalent (FTE) - A term used to reference the number of hours worked by one employee in a work week on a fulltime basis listed in Workday as a percentage. FTE in Workday is based on a 40-hour full-time work week, which is equivalent to 100% FTE. To calculate an employee's FTE, divide the employee's scheduled hours in a workweek by 40 hours (DCSD's full-time workweek). For example, employees scheduled to work 40 hours per week are 100% FTE or 1.0 FTE. Employees scheduled to work 20 hours per week are 50% FTE or .50 FTE. FTE and scheduled weekly hours are listed in Workday on the Job - All Positions page.

Licensed (also known as Certified) Employee - A term that refers to employees who hold a licensed credential from the Colorado Department of Education (CDE), work in a position related to that licensure and are paid an annual salary. Examples of these positions are Teachers (all levels and grades), Counselors, Deans, PLS, etc.

Overtime hours- A term that refers to the hours worked by Classified non-exempt employees. Colorado Department of Labor statute 4.1 states employees shall be paid time and one-half of the regular rate of pay for any work in excess of any of the following (A) 40 hours per workweek; (B) 12 hours per workday; or (C) 12 consecutive hours without regard to the start and end time of the workday

Per Diem - A method of calculating an employee's daily rate of pay.

- Classified non-exempt staff calculates per diem by multiplying their hourly rate by the hours worked per day. For example, \$12.00 per hour x 8 hours = \$96.00 per diem rate.
- Licensed/Administrative Professional Technical (APT) Exempt staff calculate per diem by dividing their annual salary by the number of days worked per year. For example, if a teacher's annual salary is \$50,000 and the teacher works 185 days per year, the per diem rate is \$270.27 (\$50,000 ÷ 185 = \$270.27). If an APT employee's annual salary is \$50,000 and the employee works 260 days per year, the per diem rate is \$192.31.

Pro-rated - A term that refers to an employee's compensation calculated as a proration. We refer to this as annual salary prorated by FTE %. For example, if an employee makes \$50,000 annual salary with an FTE of 50%, their pro-rated annual salary is \$25,000 (\$50,000 x 50%). If an employee makes \$50,000 annual salary with an FTE of 100%, their pro-rated annual salary is \$50,000 (\$50,000 x 100%).

Straight time hours- A term that refers to the hours worked by Classified non-exempt employees in one work week that is greater than their scheduled hours but does not exceed 40 hours in a workweek. This time is paid at the employee's regular rate of pay.

Workweek - An established start and end time for classified non-exempt employees for the purposes of calculating hours worked to include straight time and overtime hours. DCSD's work week starts at 12:01 a.m. Sunday and ends at 12:00pm-midnight on Saturday.